# CEAO FY 2027-2032 CSTP PROGRAM

(Updated 11/02/2026)

Gray Hi-Lited Are Sold

| PID | DIST | CRS | LOCAL LET | AWARD DATE | FY/QT | BID DATE | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | REMARKS | TOTAL COST APPROVED | MAX COST APPROVED | FEDERAL MAXIMUM |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 116196 | 1 | ALL-CR 173-1.42 | X | 11/13/26 | 27/2 | FILED | 1,949,373 | | | | | | THAYER RD | 3,138,000 | 2,500,000 | 2,000,000 |
| 118697 | 3 | ASD-CR VAR PM, FY 28 | X | 3/16/28 | 28/3 | | | 323,000 | | | | | | 323,000 | 448,000 | 448,000 |
| 124519 | 3 | ASD-CR VAR PM, FY 30 | X | 1/1/30 | 30/3 | | | | | 252,000 | | | | 315,000 | 440,000 | 352,000 |
| | 10 | ATH-CR 16/20/33A/44 | X | | 30 | | | | | 2,000,000 | | | | 2,932,000 | 2,500,000 | 2,000,000 |
| 118679 | 1 | AUG-CR 33A-0.00 | X | 2/20/28 | 28/3 | | | 2,000,000 | | | | | | 3,244,000 | 2,500,000 | 2,000,000 |
| 127717 | 11 | BEL-CR 4/14/214 | | 7/1/30 | 31/1 | | | | | | 2,000,000 | | | 2,918,473 | 2,500,000 | 2,000,000 |
| 118684 | 7 | CHP-CR 9/15/92/468 | X | 2/18/27 | 27/3 | | 1,920,720 | | | | | | 1.75 mi of CR 92 is a RMC (19%) | 3,195,000 | 2,500,000 | 2,000,000 |
| 124585 | 11 | COL-CR 430-1.10 | X | | 30 | | | | | 2,000,000 | | | | 2,775,500 | 2,500,000 | 2,000,000 |
| 121686 | 7 | DAR-CR 51-0.00 | X | 7/15/28 | 29/1 | | | | 1,197,132 | | | | HOGPATH RD (67% RMC) | 1,659,000 | 1,957,850 | 1,566,280 |
| 124838 | 2 | DEF-CR 424A/58 | X | | 30 | | | | | 2,000,000 | | | | 2,251,000 | 2,500,000 | 2,000,000 |
| 126576 | 2 | DEF-CR 17/27/185/53/107/17/171 | X | | 31 | | | | | | 1,854,838 | | RMC (50%) | 2,318,548 | 2,500,000 | 2,000,000 |
| 118979 | 2 | FUL-CR 14-0.00 | X | 4/1/28 | 28/4 | | | 2,000,000 | | | | | 70% RMC | 2,992,000 | 2,500,000 | 2,000,000 |
| | 10 | GAL-CR 170/77/60/44/59 | X | | 31 | | | | | | 2,000,000 | | RMC (73%) | 2,898,185 | 2,500,000 | 2,000,000 |
| 115807 | 5 | GUE-CR 26/71/585-0.00 | X | 9/22/26 | 27/1 | 9/10/26 | 1,994,581 | | | | | | CR 26 is a RMC (34%) | 3,641,000 | 2,500,000 | 2,000,000 |
| 126565 | 1 | HAN-CR 99/12 | X | 9/27/30 | 31/1 | | | | | | 1,669,354 | | | 2,086,693 | 2,395,362 | 1,916,290 |
| 126566 | 1 | HAR-CR 106/115/144 | X | 10/1/30 | 31/2 | | | | | | 2,000,000 | | RMC (100%) | 2,927,922 | 2,500,000 | 2,000,000 |
| 116730 | 2 | HEN-CR 424-0.00 | X | 3/1/27 | 27/3 | | | 2,000,000 | | | | | | 3,115,000 | 2,500,000 | 2,000,000 |
| 122802 | 9 | HIG-VAR CR Resurfacing FY29 | X | 10/2/28 | 29/2 | | | | 2,000,000 | | | | CR 1/3/6/20/27 | 2,950,000 | 2,500,000 | 2,000,000 |
| 121789 | 9 | LAW-CR 1/CR 107 | | 7/3/28 | 29/1 | | | | 1,928,780 | | | | | 2,411,000 | 2,500,000 | 2,000,000 |
| 126474 | 7 | LOG-CR 1/153/154 | X | 2/28/31 | 31/3 | | | | | | 1,086,878 | | | 1,363,506 | 1,577,126 | 1,261,701 |
| 124837 | 4 | MAH-CR 18-0.01 | X | 7/6/29 | 30/1 | | | | | 2,000,000 | | | | 2,753,000 | 2,500,000 | 2,000,000 |
| 123223 | 3 | MED-CR 4-7.62 | X | 2/15/28 | 28/3 | | | 1,796,000 | | | | | SMITH RD | 2,245,000 | 2,500,000 | 2,000,000 |
| 124758 | 10 | MEG-CR 1/28/33A/5/3/124 | | | 30 | | | | | 2,000,000 | | | | 2,814,000 | 2,500,000 | 2,000,000 |
| 124538 | 1 | MER-CR 170/81 | X | 7/6/29 | 30/1 | | | | | 1,794,317 | | | | 2,251,000 | 2,500,000 | 2,000,000 |
| 123311 | 10 | MOE-CR 16/CR 44-0.00 | | 1/1/29 | 29/3 | | | | 1,966,129 | | | | | 2,457,661 | 2,500,000 | 2,000,000 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 121260 | 7 | MOT-CR 4/24/31/44 | X | 3/27/29 | 29/3 | | | | 2,000,000 | | | | | 3,153,000 | 2,500,000 | 2,000,000 |
| 124931 | 10 | MRG-CR 4-0.00 | | | 30 | | | | | 1,384,000 | | | | 1,730,000 | 2,030,000 | 1,624,000 |
| 122184 | 2 | OTT-CR 135/135A-0.00 | X | 3/1/29 | 29/3 | | | | 1,989,600 | | | | | 2,487,000 | 2,500,000 | 2,000,000 |
| 126487 | 5 | PER-CR 6-0.00 | | 10/1/30 | 31/2 | | | | | | 1,391,129 | | | 1,738,911 | 2,049,748 | 1,639,798 |
| 115814 | 9 | PIK-CR 4/50/66-3.77 | | 7/1/26 | 27/1 | | | 2,000,000 | | | | | PIKE LAKE/WATSON/GERMANY RDS | 2,729,000 | 2,500,000 | 2,000,000 |
| 126724 | 3 | RIC-CR 303/375/378/139 | X | 7/1/30 | 31/1 | | | | | | 1,762,097 | | RMC (22%) | 2,202,621 | 2,500,000 | 2,000,000 |
| 118976 | 2 | SAN-CR 32-6.05 | X | 4/1/28 | 28/4 | | | 1,376,000 | | | | | ANDERSON RD (100% RMC) | 1,720,000 | 2,020,000 | 1,616,000 |
| 126581 | 2 | SEN-CR 591/38 | X | | 31 | | | | | | 1,854,839 | | | 2,318,548 | 2,500,000 | 2,000,000 |
| 115187 | 4 | SUM-CR 25-8.93 | X | 8/31/29 | 29/1 | | | | 2,000,000 | | | | VALLEYVIEW RD | 3,498,000 | 2,500,000 | 2,000,000 |
| 116115 | 6 | UNI-CR 1-3.26 | X | 5/28/27 | 27/4 | | 1,116,400 | | | | | | INDUSTRIAL PKWY | 1,170,000 | 1,395,500 | 1,116,400 |
| 118619 | 1 | VAN-CR 418-22.17 | | 1/1/28 | 28/3 | | | 2,000,000 | | | | | | 3,072,000 | 2,500,000 | 2,000,000 |
| 116884 | 2 | WIL-CR 14/CR 25-7.12/1.84 | X | 3/1/27 | 27/3 | | 2,000,000 | | | | | | 40% Major Collector/60% RMC | 3,144,500 | 2,500,000 | 2,000,000 |
| 117810 | 1 | WYA-CR 95/97/330/430 | X | 12/11/26 | 27/2 | FILED | 2,000,000 | | | | | | | 3,104,000 | 2,500,000 | 2,000,000 |
| VAR | - | CO'S ENCUMBERED TO DATE- | | | | | 20,727 | | | | | | | | | |
| 126383 | | PROGRAM ADMIN COST FY 27 | | | | | 538,368 | | | | | | | | | |
| VAR | - | PE & RW TASK ORDERS ENCUMBERED- | | | | | 44,413 | | | | | | | | | |
| | | Total- | | | | | 11,584,582 | 13,495,000 | 13,081,641 | 13,430,317 | 15,619,135 | 0 | | | | |
| | | Budgeted ('25 Carryover Included)- | | | | | 12,253,821 | 14,292,963 | 14,292,963 | 14,292,963 | 14,292,963 | 14,292,963 | | | | |
| | | Annual Surplus/(Shortfall)- | | | | | 669,239 | 797,963 | 1,211,322 | 862,646 | (1,326,172) | 14,292,963 | | | | |
| | | Accum. Surplus/(Shortfall)- | | | | | 669,239 | 1,467,202 | 2,678,524 | 3,541,170 | 2,214,998 | 16,507,961 | | | | |
| | | Projects on Minor Collectors | | | | | 1,886,700 | 3,733,050 | 891,176 | 4,770,000 | 3,049,086 | 3,049,086 | RMC LIMIT = $3,049,086 per FFY | | | |