

CEAO FY 2027-2032 CSTP PROGRAM													(Updated 08/04/2026)			
Gray Hi-Lited Are Sold			LOCAL LET	AWARD DATE	FY/QT	BID DATE							REMARKS	TOTAL COST APPROVED	MAX COST APPROVED	FEDERAL MAXIMUM
PID	DIST	CRS					2027	2028	2029	2030	2031	2032				
116196	1	ALL-CR 173-1.42	X	11/13/26	27/2	FILED	2,000,000						THAYER RD	3,138,000	2,500,000	2,000,000
118697	3	ASD-CR VAR PM, FY 28	X	3/16/28	28/3			323,000						323,000	448,000	448,000
124519	3	ASD-CR VAR PM, FY 30	X	1/1/30	30/3					252,000				315,000	440,000	352,000
	10	ATH-CR 16/20/33A/44	X		30					2,000,000				2,932,000	2,500,000	2,000,000
118679	7	AUG-CR 33A-0.00	X	2/20/28	28/3			2,000,000						3,244,000	2,500,000	2,000,000
	11	BEL-CR 4/14/214			31						2,000,000			2,918,473	2,500,000	2,000,000
118684	7	CHP-CR 9/15/92/468	X	2/18/27	27/3		2,000,000						1.75 mi of CR 92 is a RMC (19%)	3,195,000	2,500,000	2,000,000
124585	11	COL-CR 430-1.10	X		30					2,000,000				2,775,500	2,500,000	2,000,000
121686	7	DAR-CR 51-0.00	X	7/15/28	29/1				1,327,137				HOGPATH RD (67% RMC)	1,659,000	1,957,850	1,566,280
124838	2	DEF-CR 424A/58	X		30					2,000,000				2,251,000	2,500,000	2,000,000
126576	2	DEF-CR 17/27/185/53/107/17/171	X		31						1,854,838		RMC (50%)	2,318,548	2,500,000	2,000,000
118979	2	FUL-CR 14-0.00	X	4/1/28	28/4			2,000,000					70% RMC	2,992,000	2,500,000	2,000,000
	10	GAL-CR 170/77/60/44/59	X		31						2,000,000		RMC (73%)	2,898,185	2,500,000	2,000,000
115807	5	GUE-CR 26/71/585-0.00	X	9/30/26	27/1	FILED	2,000,000						CR 26 is a RMC (34%)	3,641,000	2,500,000	2,000,000
126565	1	HAN-CR 99/12	X		31						1,669,354			2,086,693	2,395,362	1,916,290
126566	1	HAR-CR 106/115/144	X		31						2,000,000		RMC (100%)	2,927,922	2,500,000	2,000,000
116730	2	HEN-CR 424-0.00	X	3/1/27	27/3			2,000,000						3,115,000	2,500,000	2,000,000
122802	9	HIG-VAR CR Resurfacing FY29	X	10/2/28	29/2				2,000,000				CR 1/3/6/20/27	2,950,000	2,500,000	2,000,000
121789	9	LAW-CR 1/CR 107		7/3/28	29/1				1,928,780					2,411,000	2,500,000	2,000,000
126474	7	LOG-CR 1/153/154	X		31						1,090,805			1,363,506	1,577,126	1,261,701
124837	4	MAH-CR 18-0.01	X		30					2,000,000				2,753,000	2,500,000	2,000,000
123223	3	MED-CR 4-7.62	X		28			1,796,000					SMITH RD	2,245,000	2,500,000	2,000,000
124758	10	MEG-CR 1/28/33A/5/3/124			30					2,000,000				2,814,000	2,500,000	2,000,000
124538	1	MER-CR 170/81	X		30					2,000,000				2,251,000	2,500,000	2,000,000
123311	10	MOE-CR 16/CR 44-0.00		1/1/29	29/3				1,966,129					2,457,661	2,500,000	2,000,000

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PID	DIST	CRS														
121260	7	MOT-CR 4/24/31/44	X	3/27/29	29/3				2,000,000					3,153,000	2,500,000	2,000,000
124931	10	MRG-CR 4-0.00			30					1,384,000				1,730,000	2,030,000	1,624,000
122184	2	OTT-CR 135/135A-0.00	X	3/1/29	29/3				1,989,600					2,487,000	2,500,000	2,000,000
126487	5	PER-CR 6-0.00			31						1,391,129			1,738,911	2,049,748	1,639,798
115814	9	PIK-CR 4/50/66-3.77		7/1/26	27/1			2,000,000					PIKE LAKE/WATSON/GERMANY RDS	2,729,000	2,500,000	2,000,000
126724	3	RIC-CR 303/375/378/139	X		31						1,762,097		RMC (22%)	2,202,621	2,500,000	2,000,000
118976	2	SAN-CR 32-6.05	X	4/1/28	28/4			1,376,000					ANDERSON RD (100% RMC)	1,720,000	2,020,000	1,616,000
126581	2	SEN-CR 591/38	X		31						1,854,839			2,318,548	2,500,000	2,000,000
115187	4	SUM-CR 25-8.93	X	4/1/26	27/1				2,000,000				VALLEYVIEW RD	3,498,000	2,500,000	2,000,000
116115	6	UNI-CR 1-3.26	X	5/28/27	27/4		704,000						INDUSTRIAL PKWY	1,170,000	1,395,500	1,116,400
118619	1	VAN-CR 418-22.17		2/4/28	28/3			2,000,000						3,072,000	2,500,000	2,000,000
116884	2	WIL-CR 14/CR 25-7.12/1.84	X	3/1/27	27/3		2,000,000						40% Major Collector/60% RMC	3,144,500	2,500,000	2,000,000
117810	1	WYA-CR 95/97/330/430	X	12/11/26	27/2		2,000,000							3,104,000	2,500,000	2,000,000
VAR 126383 VAR	- - -	CO'S ENCUMBERED TO DATE- PROGRAM ADMIN COST FY 27 PE & RW TASK ORDERS ENCUMBERED-					538,368 35,531									
		Total-					11,277,899	13,495,000	13,211,646	13,636,000	15,623,062	0				
		Budgeted ('25 Carryover Included)-					12,253,821	14,292,963	14,292,963	14,292,963	14,292,963	14,292,963				
		Annual Surplus/(Shortfall)-					975,922	797,963	1,081,317	656,963	(1,330,099)	14,292,963				
		Accum. Surplus/(Shortfall)-					975,922	1,773,885	2,855,202	3,512,165	2,182,066	16,475,029				
		Projects on Minor Collectors					1,886,700	3,733,050	891,176	4,770,000	3,049,086	3,049,086	RMC LIMIT = \$3,049,086 per FFY			