

CEAO FY 2026-2031 HSIP PROGRAM

(Updated 06/01/2026)

Gray Hi-Lited Are Sold													TOTAL	MAX	FEDERAL	
PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2026	2027	2028	2029	2030	2031	REMARKS	COST	COST	MAXIMUM
			LET	DATE		DATE								APPROVED	APPROVED	
121790	9	ADA-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
121791	9	ADA-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
121359	3	ASD-CR VAR GR, FY 2029	X	2/16/29	29/3					300,000				300,000	300,000	300,000
124600	3	ASD-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
126525	3	ASD-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000
	10	ATH-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	10	ATH-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000
	10	ATH-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000
122217	8	BUT-CR 2/TR 125/TR 55	X	1/16/29	29/3					1,485,064			WAR RD/DIMMICK/IRWIN SIMP	1,734,887	2,034,887	1,627,910
120680	8	BUT-CR 2821-7.25	X	12/1/27	28/2			917,600					UNION CENTRE BLVD	1,147,000	1,369,050	1,095,240
124975	8	BUT-CR 116/TR 2222	X		30						900,000		PORT UNION RD/LESAINTE DR	1,125,500	1,343,750	1,075,000
124676	8	BUT-CR 18/CR 113	X		30						894,400		PRINCETON RD/LIBERTY FAIRFIELD	1,118,000	1,335,700	1,068,560
	8	BUT-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000
114352	7	CLA-CR 335/CR 303-0.00	X	5/1/27	27/4			3,000,000					SPANGLER RD/MEDWAY NEW CARL	5,511,000	3,750,000	3,000,000
126505	7	CLA-CR 319-0.00	X		31							3,243,161		4,053,951	4,559,346	3,647,477
119603	8	CLE-CR 133/CR 40-0.82	X	2/1/28	28/3				1,613,813				WOODVILLE PK/DEERFIELD RD	2,615,000	2,976,500	2,381,200
113997	8	CLI-CR 3-2.89	X	11/4/25	26/2	10/8/25	854,240						NELSON AVE	869,000	1,067,800	854,240
119369	8	CLI-CR 7-5.01	X	5/6/27	27/4			1,623,200					FARMERS RD	2,029,000	2,331,900	1,865,520
115786	8	CLI-CR 10-0.41	X	6/1/26	26/4	5/27/26	2,708,169						CLARKSVILLE RD	1,565,000	3,599,750	2,879,800
119370	8	CLI-CR 19-1.83	X	3/23/27	27/3			1,620,836					SECOND CREEK RD	2,026,000	2,328,600	1,862,880
119173	8	CLI-CR 37-0.00	X	12/1/26	27/2			1,150,963					OSBORN RD	1,273,000	1,513,950	1,211,160
123853	8	CLI-CR 90/TR 202	X	7/14/28	29/1					389,516				486,895	611,895	489,516
113998	8	CLI-CR VAR GR, FY 2026	X	8/20/25	26/2	8/13/25	268,422							300,000	300,000	300,000
123852	8	CLI-CR VAR GR, FY 2027	X	10/15/26	27/2			300,000						300,000	300,000	300,000
123850	8	CLI-CR VAR GR, FY 2028	X	10/15/27	28/2				300,000					300,000	300,000	300,000
123851	8	CLI-CR VAR GR, FY 2029	X	10/16/28	29/1					300,000				300,000	300,000	300,000
114001	8	CLI-CR VAR PM, FY 2026	X	6/19/25	26/1	5/28/25	150,000							150,000	150,000	150,000
	8	CLI-CR VAR PM, FY 2029	X							150,000				150,000	150,000	150,000
114002	8	CLI-CR VAR RPM, FY 2026	X	6/19/25	26/1	5/28/25	47,350							50,000	50,000	50,000
	8	CLI-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	8	CLI-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
	8	CLI-CR 12-3.253	X		31							890,322		1,112,903	1,312,903	1,050,322
	8	CLI-CR 5-14.249	X		31							741,935		927,419	1,127,419	901,935
	8	CLI-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000
	8	CLI-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000
	8	CLI-CR VAR RPM, FY 2031	X		31							75,000		75,000	75,000	75,000
	3	CRA-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000

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PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2026	2027	2028	2029	2030	2031	REMARKS	APPROVED	APPROVED	MAXIMUM
			LET	DATE		DATE										
118819	3	ERI-CR 7/TR 7/CR 110-2.13	X	12/1/27	28/2				1,857,600				STRUB RD/CAMPBELL ST	2,322,000	2,654,200	2,123,360
115805	5	FAI-CR 31/CR 40-3.10/2.05	X	7/1/27	28/1				1,687,200				COONPATH/ELECTION HOUSE RNDE	2,109,000	2,419,900	1,935,920
	5	FAI-CR VAR GR, FY 2030	X		30						286,147			286,147	286,147	286,147
118622	8	FAY-CR VAR RPM, FY 2028	X	6/1/28	28/4				75,000					75,000	75,000	75,000
	8	FAY-CR VAR RPM, FY 2031	X		31							75,000		75,000	75,000	75,000
	8	FAY-CR VAR PM, FY 2031	X		31							100,000		100,000	100,000	100,000
	8	FAY-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000
121519	6	FRA-CR 95/CR 106	X	9/29/28	29/1					2,115,220			CLARK STATE RD/WAGGONER RD	2,312,750	2,644,025	2,115,220
124872	2	FUL-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	2	FUL-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000
	2	FUL-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000
113388	10	GAL-CR VAR GR, FY 2026	X	5/6/26	26/4	4/23/26	600,000							300,000	300,000	300,000
117562	7	GRE-CR 20/TR73-3.21/2.09	X	6/4/26	26/4			1,639,333					FAIRGROUND RD/HILLTOP RD	1,933,000	2,233,000	1,786,400
119980	7	GRE-CR 36/TR 48-4.15	X	7/1/27	28/1				2,217,520				INDIAN RIPPLE RD/FACTORY RD	2,429,000	2,771,900	2,217,520
117563	7	GRE-CR 84/CR 142/TR 73	X	7/16/26	27/1			1,524,880					TREBEIN/DAYTON-XENIA/HILLTOP	1,614,000	1,906,100	1,524,880
119990	7	GRE-CR 97/CR 13-2.05/0.51	X	6/2/26	26/4			1,143,080					WILMINGTON-CNTRVL/CNTRVL	1,199,000	1,428,850	1,143,080
	7	GRE-CR 21/TR 258	X		30						1,760,800		FEEDWIRE RD/CLYO RD	2,201,000	2,521,100	2,016,880
	7	GRE-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	7	GRE-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000
	7	GRE-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000
	5	GUE-CR VAR RPM, FY 2030	X		30						49,500			49,500	49,500	49,500
	5	GUE-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
	5	GUE-CR VAR GR, FY 2030	X		30						199,000			199,000	199,000	199,000
115662	11	HAS-CR VAR GR, FY 2026	X	1/21/26	26/3	1/19/26	291,891							300,000	300,000	300,000
119634	11	HAS-CR VAR GR, FY 2028	X	3/25/26	26/4	3/20/26	235,291							150,000	235,291	235,291
123286	11	HAS-CR VAR GR, FY 2029	X	3/1/29	29/3					200,000				200,000	200,000	200,000
	11	HAS-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000
	11	HAS-CR VAR GR, FY 2031	X		31							100,000		100,000	100,000	100,000
	11	HAS-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000
	11	HAS-CR VAR PM, FY 2031	X		31							50,000		50,000	50,000	50,000
122801	9	HIG-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
122800	9	HIG-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
	9	HIG-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000
	9	HIG-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000
123991	10	HOC-CR VAR GR, FY 2026	X	11/14/25	26/2	11/14/25	300,000							300,000	300,000	300,000
123992	10	HOC-CR VAR GR, FY 2027	X	5/1/26	26/4			300,000						300,000	300,000	300,000

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			LET	DATE		DATE											
123993	10	HOC-CR VAR PM, FY 2026	X	12/23/25	26/2	12/18/25	103,499								150,000	150,000	150,000
	10	HOC-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000	
	10	HOC-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000	
	10	HOC-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000	
123285	11	HOL-CR VAR PM, FY 2029	X	7/3/28	29/1				150,000					150,000	150,000	150,000	
	11	HOL-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000	
118902	3	HUR-CR 51-0.19	X	1/1/27	27/3			990,400					GREENWICH MILAN TOWNLINE RD	1,238,000	1,473,700	1,178,960	
121869	3	HUR-CR VAR GR, FY 2029	X	3/23/29	29/3				200,000					200,000	200,000	200,000	
	3	HUR-CR VAR GR, FY 2030	X		30						200,000			200,000	200,000	200,000	
	3	HUR-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000	
	3	HUR-CR VAR GR, FY 2031			31							200,000		200,000	200,000	200,000	
	3	HUR-CR VAR PM, FY 2031			31							100,000		100,000	100,000	100,000	
118663	9	JAC-CR VAR PM, FY 2027	X	7/2/26	27/1			150,000						150,000	150,000	150,000	
121796	9	JAC-CR VAR PM, FY 2029	X	10/2/28	29/2				150,000					150,000	150,000	150,000	
	9	JAC-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000	
	9	JAC-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000	
123298	11	JEF-CR VAR GR, FY 2029	X	2/28/29	29/3				300,000					300,000	300,000	300,000	
	11	JEF-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000	
113992	5	KNO-CR VAR PM, FY 2026	X	12/31/25	26/2	12/16/25	114,028							130,000	130,000	130,000	
	7	LOG-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000	
	7	LOG-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000	
	7	LOG-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000	
114063	3	LOR-CR 25-1.41	X	1/12/26	26/3	12/9/26	541,284						CHESTNUT RIDGE RD	616,000	764,200	611,360	
122463	3	LOR-CR 50-1.98	X	6/5/27	27/4			324,800					DURKEE RD	406,000	531,000	424,800	
124058	3	LOR-CR 51/CR 1-8.92	X	4/5/28	28/1				557,000				BAUMHART RD/NORTH RIDGE RD	557,000	693,400	554,720	
	3	LOR-CR 53-0.00	X		29					695,565				869,456	1,068,347	854,678	
119617	3	LOR-CR 53-4.71	X	1/1/27	27/3			853,600					WEST RIDGE RD	1,067,000	1,277,050	1,021,640	
124056	3	LOR-CR 58-0.64	X	4/5/28	28/4				1,530,400				ISLAND RD	1,913,000	2,213,000	1,770,400	
114067	3	LOR-CR 231/CR 19/TR 1137	X	3/24/26	26/3	3/3/26	1,348,325						OBERLIN-ELYRIA/LAGRANGE/WAND	1,507,000	1,783,050	1,426,440	
	3	LOR-CR 30-16.45	X		30						540,400			675,500	835,600	668,480	
	3	LOR-Grafton Rd./East Ave. and Fuller Rd.	X		31							356,129		445,161	570,161	456,129	
	3	LOR-CR 231-4.74	X		31							741,935		927,419	1,127,419	901,935	
118973	2	LUC-CR 22/CR 69-7.10	X	4/1/28	28/4				834,400				BANCROFT ST/CENTENNIAL RD	1,043,000	1,249,450	999,560	
122186	2	LUC-CR 22/CR 71	X	2/1/29	29/3					881,050			BANCROFT ST/KING RD	1,101,313	1,316,556	1,053,245	
118970	2	LUC-CR 32/CR 65-6.28	X	1/26/27	27/3			989,440					ANGOLA RD/CRISSEY RD	1,032,000	1,236,800	989,440	
118972	2	LUC-CR 53/CR 133-1.49	X	4/1/28	28/4				834,400				ANTHONY WAYNE TR/DUTCH RD	1,043,000	1,249,450	999,560	
116687	2	LUC-CR 95/CR 108-1.75	X	3/10/26	26/3	2/5/26	583,637						MONCLOVA RD/WILKINS RD	1,148,000	1,370,200	1,096,160	
116886	2	LUC-CR 109/CR 132-6.90	X	2/3/26	26/3	1/9/26	814,654						PROV-NEA-SWANT/ARCH-WHITE	985,000	1,185,000	948,000	

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			LET	DATE		DATE								APPROVED	APPROVED	
	2	LUC-CR 26/CR 69	X		30						900,400		NEBRASKA RD/CENTENNIAL RD	1,125,500	1,344,325	1,075,460
	2	LUC-CR 5/TR 31	X		30						900,400		SYLVANIA RD/RICHFIELD CENTER	1,125,500	1,344,325	1,075,460
	2	LUC-Dorr St./Crissy Rd.	X		31							741,935		927,419	1,127,419	901,935
	2	LUC-Old State Line Rd./Crissy Rd.	X		31							697,419		871,774	1,071,129	856,903
	2	LUC-Shaffer Rd./Wilkins Rd.	X		31							667,742		834,677	1,026,613	821,290
116876	6	MAD-CR 7/CR 34/CR 30-9.85	X	1/8/27	27/3			1,112,800					PLAIN CITY GEORGESVILLE/CEMETE	1,391,000	1,649,650	1,319,720
116111	6	MAD-CR VAR GR, FY 2026	X	3/31/26	26/4	3/24/26	300,000							300,000	300,000	300,000
116175	6	MAD-CR VAR RPM, FY 2026	X	5/19/26	26/4	5/12/26	85,652							75,000	90,000	90,000
	3	MED-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000
126564	1	MER-CR VAR PM, FY 2031	X		31							100,000		100,000	100,000	100,000
123890	10	MRG-CR VAR GR, FY 2029		10/1/28	29/2				200,000					200,000	200,000	200,000
	10	MRG-CR VAR GR, FY 2030			30						200,000			200,000	200,000	200,000
	10	MRG-CR VAR GR, FY 2031	X		31							200,000		200,000	200,000	200,000
115812	5	MUS-CR VAR GR, FY 2027	X	7/1/26	27/1			300,000						300,000	300,000	300,000
118616	5	MUS-CR VAR GR, FY 2028	X	9/30/27	28/1				300,000					300,000	300,000	300,000
121383	5	MUS-CR VAR GR, FY 2029	X	1/1/29	29/3				300,000					300,000	300,000	300,000
121381	5	MUS-CR VAR PM, FY 2029	X	1/1/29	29/3				150,000					150,000	150,000	150,000
	5	MUS-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	5	MUS-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
126493	5	MUS-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000
126492	5	MUS-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000
123055	10	NOB-CR VAR GR, FY 2029		4/1/28	28/4				280,375					300,000	300,000	300,000
	10	NOB-CR VAR PM, FY 2031			31							100,000		100,000	100,000	100,000
118617	5	PER-CR VAR GR, FY 2027		12/31/26	27/2			200,000						200,000	200,000	200,000
121380	5	PER-CR VAR GR, FY 2029		1/1/29	29/3					150,000				100,000	150,000	150,000
118618	5	PER-CR VAR PM, FY 2027		3/31/27	27/3			100,000						100,000	100,000	100,000
121372	5	PER-CR VAR PM, FY 2029	X	1/1/29	29/3					50,000				50,000	50,000	50,000
124644	6	PIC-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
124663	6	PIC-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
	4	POR-CR VAR GR, FY 2029	X		29					100,000				100,000	100,000	100,000
	4	POR-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	4	POR-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000
119748	8	PRE-CR VAR GR, FY 2027	X	1/8/27	27/3			300,000						300,000	300,000	300,000
	8	PRE-CR VAR GR, FY 2029	X		29					200,000				200,000	200,000	200,000
	3	RIC-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000

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114013	9	ROS-CR VAR GR, FY 2026	X	7/1/26	27/1			288,500						300,000	300,000	300,000
115817	9	ROS-CR VAR GR, FY 2027		7/1/26	27/1			300,000						300,000	300,000	300,000
118664	9	ROS-CR VAR GR, FY 2028		7/1/27	28/1				300,000					300,000	300,000	300,000
121795	9	ROS-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
114012	9	ROS-CR VAR PM, FY 2026	X	4/1/26	26/4		150,000							150,000	150,000	150,000
	9	ROS-CR VAR PM, FY 2031	X		31							150,000		150,000	150,000	150,000
115819	9	SCI-CR 49-0.09	X	7/1/26	27/1			500,800					CAREYS RUN RD	626,000	776,200	620,960
121794	9	SCI-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
118736	9	SCI-CR VAR PM, FY 2027	X	7/2/26	27/1			150,000						150,000	150,000	150,000
121793	9	SCI-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
121792	9	SCI-CR VAR RPM, FY 2029	X	10/2/28	29/2					75,000				75,000	75,000	75,000
118971	2	SEN-CR VAR GR, FY 2027	X	4/1/27	27/4			200,000						200,000	200,000	200,000
122190	2	SEN-CR VAR PM, FY 2029	X	1/1/29	29/3					50,000				50,000	50,000	50,000
124873	2	SEN-CR VAR GR, FY 2030	X		30						200,000			200,000	200,000	200,000
124874	2	SEN-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000
	2	SEN-CR VAR PM, FY 2031			31							100,000		100,000	100,000	100,000
122011	7	SHE-CR 25A-14.733		4/23/26	26/4	4/15/26	542,906							600,000	600,000	600,000
122280	4	STA-CR 240/CR 223	X	9/30/28	29/1					1,808,570			12TH ST/PERRY DR	2,260,584	2,586,643	2,069,314
118837	4	STA-CR 219/3rd St/4th St	X	9/30/26	27/1			855,200					WHIPPLE AVE/3RD ST/4TH ST	1,069,000	1,279,350	1,023,480
118989	4	STA-FOHL ST/KEMARY AVE	X	9/1/27	28/1			890,400					CR 252/TR 251-2.05	1,113,000	1,329,950	1,063,960
	4	STA-CR VAR RPM, FY 2028	X		28			50,000						50,000	50,000	50,000
	4	STA-CR 86/TR 189	X		30						1,665,600		EASTON RD/BENTLER AVE	2,082,000	2,390,200	1,912,160
	4	SUM-CR VAR GR, FY 2031	X		31							300,000		300,000	300,000	300,000
114260	11	TUS-CR 62-0.39	X	2/16/26	26/3								Funds moved to 4HJ7	1,648,496	1,945,771	1,556,617
123262	11	TUS-CR VAR GR, FY 2029	X	7/3/28	29/1					300,000				300,000	300,000	300,000
116171	11	TUS-CR VAR PM, FY 2026	X	6/19/25	26/1	6/10/25	135,932							150,000	150,000	150,000
123290	11	TUS-CR VAR PM, FY 2029	X	7/3/28	29/1					100,000				100,000	100,000	100,000
	6	UNI-CR VAR GR, FY 2031	X		31							200,000		200,000	200,000	200,000
	10	VIN-CR VAR GR, FY 2029			29					300,000				300,000	300,000	300,000
	10	VIN-CR VAR GR, FY 2030			30						300,000			300,000	300,000	300,000
	8	WAR-CR VAR GR, FY 2029	X		29					200,000				200,000	200,000	200,000
	8	WAR-CR VAR GR, FY 2030	X		30						200,000			200,000	200,000	200,000
	8	WAR-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000
	8	WAR-Old 3C HWY/Socialville-Fosters Rd.	X		31							1,082,262		1,352,828	1,605,752	1,284,601
	8	WAR-CR VAR GR, FY 2031	X		31							200,000		200,000	200,000	200,000
	8	WAR-CR VAR PM, FY 2031	X		31							100,000		100,000	100,000	100,000

CEAO FY 2026-2031 HSIP PROGRAM

(Updated 06/01/2026)

Gray Hi-Lited Are Sold													TOTAL	MAX	FEDERAL	
PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2026	2027	2028	2029	2030	2031	REMARKS	APPROVED	APPROVED	MAXIMUM
			LET	DATE		DATE										
120153	3	WAY-SR 585/CR 44/CR 120		3/1/27	27/3			1,322,400					SR 585/APPLE CREEK/FIVE POINTS	1,653,000	1,950,950	1,560,760
114069	3	WAY-CR VAR GR, FY 2026	X	12/31/25	26/3	12/23/25	53,047							100,000	100,000	100,000
126519	3	WAY-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
123353	10	HOC - 2025 SIGN UPGRADE					47,728									
125162	5	FAI - 2026 SIGN UPGRADE					24,574									
125163	10	HOC - 2026 SIGN UPGRADE					50,000									
125160	10	HOC - 2026 CURVE SIGN UPGRADE					10,705									
125164	9	JAC - 2026 SIGN UPGRADE					50,000									
125165	3	LOR - 2026 SIGN UPGRADE					24,355									
125166	10	MOE - 2026 SIGN UPGRADE					10,400									
125167	3	RIC - 2026 SIGN UPGRADE					40,000									
125161	8	WAR - 2026 CURVE SIGN UPGRADE					29,497									
125811	7	CHP - 2026 SIGN UPGRADE					50,000									
125812	7	DAR - 2026 SIGN UPGRADE					32,000									
		SAFETY STUDIES						1,500,000	1,500,000	1,500,000	1,500,000	1,500,000				
126670		STW 2027 SAFETY STUDIES ENC														
126670		STW 2027 SAFETY STUDIES														
124599		STW 2026 SAFETY STUDIES ENC					293,285									
124599		STW 2026 SAFETY STUDIES					309,254									
122293		STW 2025 SAFETY STUDIES ENC					72,330									
122293		STW 2025 SAFETY STUDIES					62,354									
119915		STW 2024 SAFETY STUDIES ENC					23,400									
119915		STW 2024 SAFETY STUDIES					165,183									
VAR	-	PE & RW TASK ORDERS ENCUMBERED-					523,633									
VAR	-	CO's ENCUMBERED TO DATE					247,135									
		Total-					12,294,160	22,740,232	15,465,333	14,730,360	15,896,647	18,062,840				
		Budgeted ('25 Carryover Included)-					14,910,776	14,292,963	14,292,963	14,292,963	14,292,963	14,292,963				
		Annual Surplus/(Shortfall)-					2,616,616	(8,447,269)	(1,172,370)	(437,397)	(1,603,684)	(3,769,877)				
		Accum. Surplus/(Shortfall)-					2,616,616	(5,830,653)	(7,003,023)	(7,440,420)	(9,044,104)	(12,813,981)				