

CEAO FY 2026-2031 CSTP PROGRAM

(Updated 06/01/2026)

Gray Hi-Lited Are Sold

PID	DIST	CRS	LOCAL LET	AWARD DATE	FY/QT	BID DATE	2026	2027	2028	2029	2030	2031	REMARKS	TOTAL COST APPROVED	MAX COST APPROVED	FEDERAL MAXIMUM
116196	1	ALL-CR 173-1.42	X	11/13/26	27/2			2,000,000					THAYER RD	3,138,000	2,500,000	2,000,000
118697	3	ASD-CR VAR PM, FY 28	X	3/16/28	28/3				323,000					323,000	448,000	448,000
124519	3	ASD-CR VAR PM, FY 30	X	1/1/30	30/3						252,000			315,000	440,000	352,000
	10	ATH-CR 16/20/33A/44	X		30						2,000,000			2,932,000	2,500,000	2,000,000
118679	7	AUG-CR 33A-0.00	X	2/20/28	28/3				2,000,000					3,244,000	2,500,000	2,000,000
	11	BEL-CR 4/14/214			31							2,000,000		2,918,473	2,500,000	2,000,000
118684	7	CHP-CR 9/15/92/468	X	7/15/27	28/1			2,000,000					1.75 mi of CR 92 is a RMC (19%)	3,195,000	2,500,000	2,000,000
114353	7	CHP-CR 216/CR 2/CR 223	X	8/22/25	26/1	8/5/2025	2,000,000							3,367,000	2,500,000	2,000,000
	11	COL-CR 430-1.10	X		30						2,000,000			2,775,500	2,500,000	2,000,000
121686	7	DAR-CR 51-0.00	X	7/15/28	29/1					1,327,137			HOGPATH RD (67% RMC)	1,659,000	1,957,850	1,566,280
	2	DEF-CR 424A/58	X		30						2,000,000			2,251,000	2,500,000	2,000,000
	2	DEF-CR 17/27/185/53/107/17/171	X		31							1,854,838	RMC (50%)	2,318,548	2,500,000	2,000,000
118979	2	FUL-CR 14-0.00	X	4/1/28	28/4				2,000,000				70% RMC	2,992,000	2,500,000	2,000,000
	10	GAL-CR 170/77/60/44/59	X		31							2,000,000	RMC (73%)	2,898,185	2,500,000	2,000,000
115807	5	GUE-CR 26/71/585-0.00	X	3/31/27	27/3			2,000,000					CR 26 is a RMC (34%)	3,641,000	2,500,000	2,000,000
114000	5	GUE-CR 57/73/670/690	X	12/31/25	26/2	12/23/2025	2,000,000						CR 73/670/690 are RMC (77%)	2,500,000	2,500,000	2,000,000
126565	1	HAN-CR 99/12	X		31							1,669,354		2,086,693	2,395,362	1,916,290
126566	1	HAR-CR 106/115/144	X		31							2,000,000	RMC (100%)	2,927,922	2,500,000	2,000,000
116730	2	HEN-CR 424-0.00	X	3/1/27	27/3				2,000,000					3,115,000	2,500,000	2,000,000
122802	9	HIG-VAR CR Resurfacing FY29	X	10/2/28	29/2					2,000,000			CR 1/3/6/20/27	2,950,000	2,500,000	2,000,000
123990	10	HOC-CR 14/17/25/33A	X	2/5/26	26/3	1/29/2026	871,200							889,000	1,089,000	871,200
121789	9	LAW-CR 1/CR 107		7/3/28	29/1					1,928,780				2,411,000	2,500,000	2,000,000
114354	7	LOG-CR 32/CR 130-5.68/1.01	X	2/10/26	26/3	2/5/2026	1,091,787							1,791,000	2,091,000	1,672,800
126474	7	LOG-CR 1/153/154	X		31							1,090,805		1,363,506	1,577,126	1,261,701
124837	4	MAH-CR 18-0.01	X		30						2,000,000			2,753,000	2,500,000	2,000,000
	3	MED-CR 4-7.62	X		28				1,796,000				SMITH RD	2,245,000	2,500,000	2,000,000
114060	3	MED-CR 24-0.00	X	1/27/26	26/3	1/16/2026	907,200						COLUMBIA RD	934,000	1,134,000	907,200

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	10	MEG-CR 1/28/33A/5/3/124			30						2,000,000			2,814,000	2,500,000	2,000,000	
	7	MER-CR 170/81	X		30						2,000,000			2,251,000	2,500,000	2,000,000	
123311	10	MOE-CR 16/CR 44-0.00		1/1/29	29/3					1,966,129				2,457,661	2,500,000	2,000,000	
121260	7	MOT-CR 4/24/31/44	X	3/27/29	29/3					2,000,000				3,153,000	2,500,000	2,000,000	
	10	MRG-CR 4-0.00			30						1,384,000			1,730,000	2,030,000	1,624,000	
122184	2	OTT-CR 135/135A-0.00	X	3/1/29	29/3					1,989,600				2,487,000	2,500,000	2,000,000	
114004	5	PER-CR 22-0.00		7/3/25	26/1	6/26/2025	1,083,280						TATMANS RD is a RMC	1,134,000	1,354,100	1,083,280	
126487	5	PER-CR 6-0.00			31							1,391,129		1,738,911	2,049,748	1,639,798	
115814	9	PIK-CR 4/50/66-3.77		7/1/26	27/1			2,000,000					PIKE LAKE/WATSON/GERMANY RDS	2,729,000	2,500,000	2,000,000	
114054	1	PUT-CR Old SR 12/CR 18-S/CR 19	X	2/27/26	26/3	10/28/2025	1,345,678						CR 18-S/CR 19 are RMC (55%)	1,784,000	2,084,000	1,667,200	
	3	RIC-CR 303/375/378/139	X		31							1,762,097	RMC (22%)	2,202,621	2,500,000	2,000,000	
118976	2	SAN-CR 32-6.05	X	4/1/28	28/4			1,376,000					ANDERSON RD (100% RMC)	1,720,000	2,020,000	1,616,000	
116724	2	SAN-CR 201/CR 113-0.00/10.16	X	2/3/26	26/3	1/27/2026	1,122,507							1,672,000	1,972,000	1,577,600	
126581	2	SEN-CR 591/38	X		31							1,854,839		2,318,548	2,500,000	2,000,000	
115187	4	SUM-CR 25-8.93	X	4/1/26	27/1					2,000,000			VALLEYVIEW RD	3,498,000	2,500,000	2,000,000	
116115	6	UNI-CR 1-3.26	X	8/3/26	27/2			936,000					INDUSTRIAL PKWY	1,170,000	1,395,500	1,116,400	
118619	1	VAN-CR 418-22.17		2/4/28	28/3			2,000,000						3,072,000	2,500,000	2,000,000	
116884	2	WIL-CR 14/CR 25-7.12/1.84	X	3/1/27	27/3			2,000,000					40% Major Collector/60% RMC	3,144,500	2,500,000	2,000,000	
117810	1	WYA-CR 95/97/330/430	X	12/11/26	27/2			2,000,000						3,104,000	2,500,000	2,000,000	
VAR 124076	-	CO'S ENCUMBERED TO DATE-PROGRAM ADMIN COST FY 26					525,059										
126383	-	PROGRAM ADMIN COST FY 27						538,368									
VAR	-	PE & RW TASK ORDERS ENCUMBERED-															
Total-							10,946,711	11,474,368	13,495,000	13,211,646	13,636,000	15,623,062					
Budgeted ('25 Carryover Included)-							11,050,266	11,592,963	14,292,963	14,292,963	14,292,963	14,292,963					
Annual Surplus/(Shortfall)-							103,555	118,595	797,963	1,081,317	656,963	(1,330,099)					
Accum. Surplus/(Shortfall)-							103,555	222,150	1,020,113	2,101,430	2,758,393	1,428,294					

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		Projects on Minor Collectors					3,321,700	1,886,700	3,733,050	891,176	4,770,000	3,049,086	RMC LIMIT = \$3,049,086 per FFY			