

CEAO FY 2026-2031 HSIP PROGRAM

(Updated 03/04/2026)

Gray Hi-Lited Are Sold													TOTAL	MAX	FEDERAL	
PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2026	2027	2028	2029	2030	2031	REMARKS	COST	COST	MAXIMUM
			LET	DATE		DATE								APPROVED	APPROVED	
121790	9	ADA-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
121791	9	ADA-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
121359	3	ASD-CR VAR GR, FY 2029	X	2/16/29	29/3					300,000				300,000	300,000	300,000
124600	3	ASD-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	10	ATH-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
122217	8	BUT-CR 2/TR 125/TR 55	X	1/16/29	29/3					1,485,064			WAR RD/DIMMICK/IRWIN SIMP	1,734,887	2,034,887	1,627,910
120680	8	BUT-CR 2821-7.25	X	12/1/27	28/2			917,600					UNION CENTRE BLVD	1,147,000	1,369,050	1,095,240
124975	8	BUT-CR 116/TR 2222	X		30							900,000	PORT UNION RD/LESAINTE DR	1,125,500	1,343,750	1,075,000
124676	8	BUT-CR 18/CR 113	X		30							894,400	PRINCETON RD/LIBERTY FAIRFIELD	1,118,000	1,335,700	1,068,560
114352	7	CLA-CR 335/CR 303-0.00	X	5/1/27	27/4			3,000,000					SPANGLER RD/MEDWAY NEW CARL	5,511,000	3,750,000	3,000,000
119603	8	CLE-CR 133/CR 40-0.82	X	2/1/28	28/3				1,613,813				WOODVILLE PK/DEERFIELD RD	2,615,000	2,976,500	2,381,200
113997	8	CLI-CR 3-2.89	X	11/4/25	26/2	10/8/25	854,240						NELSON AVE	869,000	1,067,800	854,240
119369	8	CLI-CR 7-5.01	X	5/6/27	27/4			1,623,200					FARMERS RD	2,029,000	2,331,900	1,865,520
115786	8	CLI-CR 10-0.41	X	5/15/26	26/4		1,479,800						CLARKSVILLE RD	1,565,000	1,849,750	1,479,800
119370	8	CLI-CR 19-1.83	X	3/23/27	27/3			1,620,836					SECOND CREEK RD	2,026,000	2,328,600	1,862,880
119173	8	CLI-CR 37-0.00	X	12/1/26	27/2			1,150,963					OSBORN RD	1,273,000	1,513,950	1,211,160
123853	8	CLI-CR 90/TR 202	X	7/14/28	29/1					389,516				486,895	611,895	489,516
113998	8	CLI-CR VAR GR, FY 2026	X	8/20/25	26/2	8/13/25	268,422							300,000	300,000	300,000
123852	8	CLI-CR VAR GR, FY 2027	X	10/15/26	27/2			300,000						300,000	300,000	300,000
123850	8	CLI-CR VAR GR, FY 2028	X	10/15/27	28/2			300,000						300,000	300,000	300,000
123851	8	CLI-CR VAR GR, FY 2029	X	10/16/28	29/1					300,000				300,000	300,000	300,000
114001	8	CLI-CR VAR PM, FY 2026	X	6/19/25	26/1	5/28/25	150,000							150,000	150,000	150,000
	8	CLI-CR VAR PM, FY 2029	X							150,000				150,000	150,000	150,000
114002	8	CLI-CR VAR RPM, FY 2026	X	6/19/25	26/1	5/28/25	47,350							50,000	50,000	50,000
	8	CLI-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	8	CLI-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
118819	3	ERI-CR 7/TR 7/CR 110-2.13	X	12/1/27	28/2				1,857,600				STRUB RD/CAMPBELL ST	2,322,000	2,654,200	2,123,360
115805	5	FAI-CR 31/CR 40-3.10/2.05	X	7/1/27	28/1				1,687,200				COONPATH/ELECTION HOUSE RND	2,109,000	2,419,900	1,935,920
	5	FAI-CR VAR GR, FY 2030	X		30						286,147			286,147	286,147	286,147
118622	6	FAY-CR VAR RPM, FY 2028	X	6/1/28	28/4			75,000						75,000	75,000	75,000
121519	6	FRA-CR 95/CR 106	X	9/29/28	29/1					2,115,220			CLARK STATE RD/WAGGONER RD	2,312,750	2,644,025	2,115,220
124872	2	FUL-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
113388	10	GAL-CR VAR GR, FY 2026	X	5/15/26	26/4		600,000							300,000	300,000	300,000

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				DATE	FY/QT		2026	2027	2028	2029	2030		2031	APPROVED	APPROVED	MAXIMUM
117562	8	GRE-CR 20/TR73-3.21/2.09	X	6/4/26	26/4		1,639,333						FAIRGROUND RD/HILLTOP RD	1,933,000	2,233,000	1,786,400
119980	8	GRE-CR 36/TR 48-4.15	X	7/1/27	28/1				2,217,520				INDIAN RIPPLE RD/FACTORY RD	2,429,000	2,771,900	2,217,520
117563	8	GRE-CR 84/CR 142/TR 73	X	7/16/26	27/1			1,524,880					TREBEIN/DAYTON-XENIA/HILLTOP	1,614,000	1,906,100	1,524,880
119990	8	GRE-CR 97/CR 13-2.05/0.51	X	6/2/26	26/4		1,143,080						WILMINGTON-CNTRVL/CNTRVL	1,199,000	1,428,850	1,143,080
	8	GRE-CR 21/TR 258	X		30							1,760,800	FEEDWIRE RD/CLYO RD	2,201,000	2,521,100	2,016,880
	8	GRE-CR VAR GR, FY 2030	X		30							300,000		300,000	300,000	300,000
	5	GUE-CR VAR RPM, FY 2030	X		30							49,500		49,500	49,500	49,500
	5	GUE-CR VAR PM, FY 2030	X		30							150,000		150,000	150,000	150,000
	5	GUE-CR VAR GR, FY 2030	X		30							199,000		199,000	199,000	199,000
115662	11	HAS-CR VAR GR, FY 2026	X	1/21/26	26/3	1/19/26	291,891							300,000	300,000	300,000
119634	11	HAS-CR VAR GR, FY 2028	X	3/1/28	28/3		150,000							150,000	200,000	200,000
123286	11	HAS-CR VAR GR, FY 2029	X	3/1/29	29/3					200,000				200,000	200,000	200,000
122801	9	HIG-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
122800	9	HIG-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
123991	10	HOC-CR VAR GR, FY 2026	X	11/14/25	26/2	11/14/25	300,000							300,000	300,000	300,000
123992	10	HOC-CR VAR GR, FY 2027	X	5/1/26	26/4			300,000						300,000	300,000	300,000
123993	10	HOC-CR VAR PM, FY 2026	X	12/23/25	26/2	12/18/25	103,499							150,000	150,000	150,000
	10	HOC-CR VAR GR, FY 2030	X		30							300,000		300,000	300,000	300,000
	10	HOC-CR VAR PM, FY 2030	X		30							150,000		150,000	150,000	150,000
123285	11	HOL-CR VAR PM, FY 2029	X	7/3/28	29/1					150,000				150,000	150,000	150,000
	11	HOL-CR VAR PM, FY 2030	X		30							150,000		150,000	150,000	150,000
118902	3	HUR-CR 51-0.19	X	1/1/27	27/3			990,400					GREENWICH MILAN TOWNLINE RD	1,238,000	1,473,700	1,178,960
121869	3	HUR-CR VAR GR, FY 2029	X	3/23/29	29/3					200,000				200,000	200,000	200,000
	3	HUR-CR VAR GR, FY 2030	X		30							200,000		200,000	200,000	200,000
	3	HUR-CR VAR PM, FY 2030	X		30							150,000		150,000	150,000	150,000
118663	9	JAC-CR VAR PM, FY 2027	X	7/2/26	27/1			150,000						150,000	150,000	150,000
121796	9	JAC-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
123298	11	JEF-CR VAR GR, FY 2029	X	2/28/29	29/3					300,000				300,000	300,000	300,000
	11	JEF-CR VAR GR, FY 2030	X		30							300,000		300,000	300,000	300,000
113992	5	KNO-CR VAR PM, FY 2026	X	12/31/25	26/2	12/16/25	114,028							130,000	130,000	130,000
	7	LOG-CR VAR PM, FY 2030	X		30							150,000		150,000	150,000	150,000
	7	LOG-CR VAR GR, FY 2030	X		30							300,000		300,000	300,000	300,000
114063	3	LOR-CR 25-1.41	X	2/1/26	26/3		541,284						CHESTNUT RIDGE RD	616,000	764,200	611,360
122463	3	LOR-CR 50-1.98	X	6/5/27	27/4			324,800					DURKEE RD	406,000	531,000	424,800

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				DATE	FY/QT									APPROVED	APPROVED	MAXIMUM
124058	3	LOR-CR 51/CR 1-8.92	X	4/5/28	28/1			557,000					BAUMHART RD/NORTH RIDGE RD	557,000	693,400	554,720
	3	LOR-CR 53-0.00	X		29				695,565					869,456	1,068,347	854,678
119617	3	LOR-CR 53-4.71	X	1/1/27	27/3			853,600					WEST RIDGE RD	1,067,000	1,277,050	1,021,640
124056	3	LOR-CR 58-0.64	X	4/5/28	28/4			1,913,000					ISLAND RD	1,913,000	2,213,000	1,770,400
114067	3	LOR-CR 231/CR 19/TR 1137	X	3/15/26	26/3		1,426,440						OBERLIN-ELYRIA/LAGRANGE/WAND	1,507,000	1,783,050	1,426,440
	3	LOR-CR 30-16.45	X		30					540,400				675,500	835,600	668,480
118973	2	LUC-CR 22/CR 69-7.10	X	4/1/28	28/4			834,400					BANCROFT ST/CENTENNIAL RD	1,043,000	1,249,450	999,560
122186	2	LUC-CR 22/CR 71	X	2/1/29	29/3				881,050				BANCROFT ST/KING RD	1,101,313	1,316,556	1,053,245
118970	2	LUC-CR 32/CR 65-6.28	X	1/26/27	27/3			989,440					ANGOLA RD/CRISSEY RD	1,032,000	1,236,800	989,440
118972	2	LUC-CR 53/CR 133-1.49	X	4/1/28	28/4			834,400					ANTHONY WAYNE TR/DUTCH RD	1,043,000	1,249,450	999,560
116687	2	LUC-CR 95/CR 108-1.75	X	2/25/26	26/3		592,979						MONCLOVA RD/WILKINS RD	1,148,000	1,370,200	1,096,160
116886	2	LUC-CR 109/CR 132-6.90	X	2/3/26	26/3	1/9/26	814,654						PROV-NEA-SWANT/ARCH-WHITE	985,000	1,185,000	948,000
	2	LUC-CR 26/CR 69	X		30					900,400			NEBRASKA RD/CENTENNIAL RD	1,125,500	1,344,325	1,075,460
	2	LUC-CR 5/TR 31	X		30					900,400			SYLVANIA RD/RICHFIELD CENTER	1,125,500	1,344,325	1,075,460
116876	6	MAD-CR 7/CR 34/CR 30-9.85	X	1/8/27	27/3			1,112,800					PLAIN CITY GEORGESVILLE/CEMETE	1,391,000	1,649,650	1,319,720
116111	6	MAD-CR VAR GR, FY 2026	X	3/23/26	26/4		300,000							300,000	300,000	300,000
116175	6	MAD-CR VAR RPM, FY 2026	X	3/23/26	26/4		89,668							75,000	75,000	75,000
	3	MED-CR VAR PM, FY 2030	X		30					100,000				100,000	100,000	100,000
123890	10	MRG-CR VAR GR, FY 2029		10/1/28	29/2				200,000					200,000	200,000	200,000
	10	MRG-CR VAR GR, FY 2030			30					200,000				200,000	200,000	200,000
115812	5	MUS-CR VAR GR, FY 2027	X	7/1/26	27/1			300,000						300,000	300,000	300,000
118616	5	MUS-CR VAR GR, FY 2028	X	9/30/27	28/1			300,000						300,000	300,000	300,000
121383	5	MUS-CR VAR GR, FY 2029	X	1/1/29	29/3				300,000					300,000	300,000	300,000
121381	5	MUS-CR VAR PM, FY 2029	X	1/1/29	29/3				150,000					150,000	150,000	150,000
	5	MUS-CR VAR GR, FY 2030	X		30					300,000				300,000	300,000	300,000
	5	MUS-CR VAR PM, FY 2030	X		30					150,000				150,000	150,000	150,000
123055	10	NOB-CR VAR GR, FY 2029		4/1/28	28/4				280,375					300,000	300,000	300,000
118617	5	PER-CR VAR GR, FY 2027		12/31/26	27/2			200,000						200,000	200,000	200,000
121380	5	PER-CR VAR GR, FY 2029		1/1/29	29/3				150,000					100,000	150,000	150,000
118618	5	PER-CR VAR PM, FY 2027		3/31/27	27/3			100,000						100,000	100,000	100,000
121372	5	PER-CR VAR PM, FY 2029	X	1/1/29	29/3				50,000					50,000	50,000	50,000
124644	6	PIC-CR VAR GR, FY 2030	X		30					300,000				300,000	300,000	300,000
124663	6	PIC-CR VAR PM, FY 2030	X		30					150,000				150,000	150,000	150,000
	4	POR-CR VAR GR, FY 2029	X		29				100,000					100,000	100,000	100,000
	4	POR-CR VAR GR, FY 2030	X		30					300,000				300,000	300,000	300,000
119748	8	PRE-CR VAR GR, FY 2027	X	1/8/27	27/3			300,000						300,000	300,000	300,000
	8	PRE-CR VAR GR, FY 2029	X		29				200,000					200,000	200,000	200,000



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125163	10	HOC - 2026 SIGN UPGRADE					50,000									
125160	10	HOC - 2026 CURVE SIGN UPGRADE					10,705									
125164	9	JAC - 2026 SIGN UPGRADE					50,000									
125165	3	LOR - 2026 SIGN UPGRADE					24,355									
125166	10	MOE - 2026 SIGN UPGRADE					10,400									
125167	3	RIC - 2026 SIGN UPGRADE					40,000									
125161	8	WAR - 2026 CURVE SIGN UPGRADE					29,497									
125811	7	CHP - 2026 SIGN UPGRADE					50,000									
125812	7	DAR - 2026 SIGN UPGRADE					32,000									
		SAFETY STUDIES						1,500,000	1,500,000	1,500,000	1,500,000	1,500,000				
124599		STW 2026 SAFETY STUDIES ENC					52,897									
124599		STW 2026 SAFETY STUDIES					549,642									
122293		STW 2025 SAFETY STUDIES ENC					72,330									
122293		STW 2025 SAFETY STUDIES					62,354									
119915		STW 2024 SAFETY STUDIES ENC					23,400									
119915		STW 2024 SAFETY STUDIES					165,183									
VAR	-	PE & RW TASK ORDERS ENCUMBERED-					484,349									
VAR	-	CO's ENCUMBERED TO DATE					199,146									
		Total-					13,851,027	19,669,319	15,847,933	14,730,360	15,896,647	1,500,000				
		Budgeted ('25 Carryover Included)-					14,910,776	14,292,963	14,292,963	14,292,963	14,292,963	14,292,963				
		Annual Surplus/(Shortfall)-					1,059,749	(5,376,356)	(1,554,970)	(437,397)	(1,603,684)	12,792,963				
		Accum. Surplus/(Shortfall)-					1,059,749	(4,316,607)	(5,871,577)	(6,308,974)	(7,912,658)	4,880,305				