

CEAO FY 2026-2031 HSIP PROGRAM													(Updated 11/12/2025)			
Gray Hi-Lited Are Sold			LOCAL LET	AWARD DATE	FY/QT	BID DATE	2026	2027	2028	2029	2030	2031	REMARKS	TOTAL COST	MAX COST	FEDERAL
PID	DIST	CRS												APPROVED	APPROVED	MAXIMUM
121790	9	ADA-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
121791	9	ADA-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
121359	3	ASD-CR VAR GR, FY 2029	X	2/16/29	29/3					300,000				300,000	300,000	300,000
124600	3	ASD-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	10	ATH-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
122217	8	BUT-CR 2/TR 125/TR 55	X	1/16/29	29/3					1,485,064			WAR RD/DIMMICK/IRWIN SIMP	1,734,887	2,034,887	1,627,910
120680	8	BUT-CR 2821-7.25	X	12/1/27	28/2			917,600					UNION CENTRE BLVD	1,147,000	1,369,050	1,095,240
124975	8	BUT-CR 116/TR 2222	X		30						900,000		PORT UNION RD/LESAINTE DR	1,125,500	1,343,750	1,075,000
124676	8	BUT-CR 18/CR 113	X		30						894,400		PRINCETON RD/LIBERTY FAIRFIELD	1,118,000	1,335,700	1,068,560
114352	7	CLA-CR 335/CR 303-0.00	X	5/1/27	27/4			3,000,000					SPANGLER RD/MEDWAY NEW CARL	5,511,000	3,750,000	3,000,000
119603	8	CLE-CR 133/CR 40-0.82	X	2/1/28	28/3				1,613,813				WOODVILLE PK/DEERFIELD RD	2,615,000	2,976,500	2,381,200
113997	8	CLI-CR 3-2.89	X	11/4/25	26/2	FILED	854,240						NELSON AVE	869,000	1,067,800	854,240
119369	8	CLI-CR 7-5.01	X	5/6/27	27/4			1,623,200					FARMERS RD	2,029,000	2,331,900	1,865,520
115786	8	CLI-CR 10-0.41	X	5/15/26	26/4		1,479,800						CLARKSVILLE RD	1,565,000	1,849,750	1,479,800
119370	8	CLI-CR 19-1.83	X	3/23/27	27/3			1,620,836					SECOND CREEK RD	2,026,000	2,328,600	1,862,880
119173	8	CLI-CR 37-0.00	X	12/1/26	27/2			1,150,963					OSBORN RD	1,273,000	1,513,950	1,211,160
123853	8	CLI-CR 90/TR 202	X	7/14/28	29/1					389,516				486,895	611,895	489,516
113998	8	CLI-CR VAR GR, FY 2026	X	8/20/25	26/2	8/13/25	268,422							300,000	300,000	300,000
123852	8	CLI-CR VAR GR, FY 2027	X	10/15/26	27/2			300,000						300,000	300,000	300,000
123850	8	CLI-CR VAR GR, FY 2028	X	10/15/27	28/2				300,000					300,000	300,000	300,000
123851	8	CLI-CR VAR GR, FY 2029	X	10/16/28	29/1					300,000				300,000	300,000	300,000
114001	8	CLI-CR VAR PM, FY 2026	X	6/19/25	26/1	5/28/25	150,000							150,000	150,000	150,000
	8	CLI-CR VAR PM, FY 2029	X							150,000				150,000	150,000	150,000
114002	8	CLI-CR VAR RPM, FY 2026	X	6/19/25	26/1	5/28/25	47,350							50,000	50,000	50,000
	8	CLI-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	8	CLI-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
118819	3	ERI-CR 7/TR 7/CR 110-2.13	X	12/1/27	28/2				1,857,600				STRUB RD/CAMPBELL ST	2,322,000	2,654,200	2,123,360
115805	5	FAI-CR 31/CR 40-3.10/2.05	X	7/1/27	28/1				1,687,200				COONPATH/ELECTION HOUSE RND	2,109,000	2,419,900	1,935,920
	5	FAI-CR VAR GR, FY 2030	X		30						286,147			286,147	286,147	286,147
118622	6	FAY-CR VAR RPM, FY 2028	X	6/1/28	28/4				75,000					75,000	75,000	75,000
121519	6	FRA-CR 95/CR 106	X	9/29/28	29/1					2,115,220			CLARK STATE RD/WAGGONER RD	2,312,750	2,644,025	2,115,220
124872	2	FUL-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
113388	10	GAL-CR VAR GR, FY 2026	X	4/4/25	25/4		600,000							300,000	300,000	300,000

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117562	8	GRE-CR 20/TR73-3.21/2.09	X	6/4/26	26/4		1,786,400						1,933,000	2,233,000	1,786,400
119980	8	GRE-CR 36/TR 48-4.15	X	7/1/27	28/1				2,217,520				2,429,000	2,771,900	2,217,520
117563	8	GRE-CR 84/CR 142/TR 73	X	7/16/26	27/1			1,524,880					1,614,000	1,906,100	1,524,880
119990	8	GRE-CR 97/CR 13-2.05/0.51	X	6/2/26	26/4		1,143,080						1,199,000	1,428,850	1,143,080
	8	GRE-CR 21/TR 258	X		30						1,760,800		2,201,000	2,521,100	2,016,880
	8	GRE-CR VAR GR, FY 2030	X		30						300,000		300,000	300,000	300,000
	5	GUE-CR VAR RPM, FY 2030	X		30						49,500		49,500	49,500	49,500
	5	GUE-CR VAR PM, FY 2030	X		30						150,000		150,000	150,000	150,000
	5	GUE-CR VAR GR, FY 2030	X		30						199,000		199,000	199,000	199,000
115662	11	HAS-CR VAR GR, FY 2026	X	3/4/26	26/3		300,000						300,000	300,000	300,000
119634	11	HAS-CR VAR GR, FY 2028	X	3/1/28	28/3		200,000						150,000	200,000	200,000
123286	11	HAS-CR VAR GR, FY 2029	X	3/1/29	29/3					200,000			200,000	200,000	200,000
122801	9	HIG-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000			300,000	300,000	300,000
122800	9	HIG-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000			150,000	150,000	150,000
123991	10	HOC-CR VAR GR, FY 2026	X	11/14/25	26/2		300,000						300,000	300,000	300,000
123992	10	HOC-CR VAR GR, FY 2027	X	5/1/26	26/4			300,000					300,000	300,000	300,000
123993	10	HOC-CR VAR PM, FY 2026	X	12/12/26	26/2		150,000						150,000	150,000	150,000
	10	HOC-CR VAR GR, FY 2030	X		30						300,000		300,000	300,000	300,000
	10	HOC-CR VAR PM, FY 2030	X		30						150,000		150,000	150,000	150,000
123285	11	HOL-CR VAR PM, FY 2029	X	7/3/28	29/1					150,000			150,000	150,000	150,000
	11	HOL-CR VAR PM, FY 2030	X		30						150,000		150,000	150,000	150,000
118902	3	HUR-CR 51-0.19	X	1/1/27	27/3			990,400					1,238,000	1,473,700	1,178,960
121869	3	HUR-CR VAR GR, FY 2029	X	3/23/29	29/3					200,000			200,000	200,000	200,000
	3	HUR-CR VAR GR, FY 2030	X		30						200,000		200,000	200,000	200,000
	3	HUR-CR VAR PM, FY 2030	X		30						150,000		150,000	150,000	150,000
118663	9	JAC-CR VAR PM, FY 2027	X	7/2/26	27/1			150,000					150,000	150,000	150,000
121796	9	JAC-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000			150,000	150,000	150,000
123298	11	JEF-CR VAR GR, FY 2029	X	2/28/29	29/3					300,000			300,000	300,000	300,000
	11	JEF-CR VAR GR, FY 2030	X		30						300,000		300,000	300,000	300,000
113992	5	KNO-CR VAR PM, FY 2026	X	12/31/25	26/2		130,000						130,000	130,000	130,000
	7	LOG-CR VAR PM, FY 2030	X		30						150,000		150,000	150,000	150,000
	7	LOG-CR VAR GR, FY 2030	X		30						300,000		300,000	300,000	300,000
114063	3	LOR-CR 25-1.41	X	2/1/26	26/3		557,122						616,000	764,200	611,360
122463	3	LOR-CR 50-1.98	X	6/5/27	27/4			324,800					406,000	531,000	424,800

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PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2026	2027	2028	2029	2030	2031	REMARKS	COST	COST	FEDERAL
			LET	DATE		DATE								APPROVED	APPROVED	MAXIMUM
124058	3	LOR-CR 51/CR 1-8.92	X	4/5/28	28/1				557,000				BAUMHART RD/NORTH RIDGE RD	557,000	693,400	554,720
	3	LOR-CR 53-0.00	X		29					695,565				869,456	1,068,347	854,678
119617	3	LOR-CR 53-4.71	X	1/1/27	27/3			853,600					WEST RIDGE RD	1,067,000	1,277,050	1,021,640
124056	3	LOR-CR 58-0.64	X	4/5/28	28/4				1,913,000				ISLAND RD	1,913,000	2,213,000	1,770,400
114067	3	LOR-CR 231/CR 19/TR 1137	X	3/15/26	26/3		1,205,600						OBERLIN-ELYRIA/LAGRANGE/WAND	1,507,000	1,783,050	1,426,440
	3	LOR-CR 30-16.45	X		30						540,400			675,500	835,600	668,480
118973	2	LUC-CR 22/CR 69-7.10	X	4/1/28	28/4				834,400				BANCROFT ST/CENTENNIAL RD	1,043,000	1,249,450	999,560
122186	2	LUC-CR 22/CR 71	X	2/1/29	29/3					881,050			BANCROFT ST/KING RD	1,101,313	1,316,556	1,053,245
118970	2	LUC-CR 32/CR 65-6.28	X	1/26/27	27/3			989,440					ANGOLA RD/CRISSEY RD	1,032,000	1,236,800	989,440
118972	2	LUC-CR 53/CR 133-1.49	X	4/1/28	28/4				834,400				ANTHONY WAYNE TR/DUTCH RD	1,043,000	1,249,450	999,560
116687	2	LUC-CR 95/CR 108-1.75	X	2/25/26	26/3		686,664						MONCLOVA RD/WILKINS RD	1,148,000	1,370,200	1,096,160
116886	2	LUC-CR 109/CR 132-6.90	X	1/27/26	26/3		915,659						PROV-NEA-SWANT/ARCH-WHITE	985,000	1,185,000	948,000
	2	LUC-CR 26/CR 69	X		30						900,400		NEBRASKA RD/CENTENNIAL RD	1,125,500	1,344,325	1,075,460
	2	LUC-CR 5/TR 31	X		30						900,400		SYLVANIA RD/RICHFIELD CENTER	1,125,500	1,344,325	1,075,460
116876	6	MAD-CR 7/CR 34/CR 30-9.85	X	1/8/27	27/3			1,112,800					PLAIN CITY GEORGESVILLE/CEMETE	1,391,000	1,649,650	1,319,720
116111	6	MAD-CR VAR GR, FY 2026	X	3/23/26	26/4		300,000							300,000	300,000	300,000
116175	6	MAD-CR VAR RPM, FY 2026	X	3/23/26	26/4		75,000							75,000	75,000	75,000
	3	MED-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000
123890	10	MRG-CR VAR GR, FY 2029		10/1/28	29/2					200,000				200,000	200,000	200,000
	10	MRG-CR VAR GR, FY 2030			30						200,000			200,000	200,000	200,000
115812	5	MUS-CR VAR GR, FY 2027	X	7/1/26	27/1			300,000						300,000	300,000	300,000
118616	5	MUS-CR VAR GR, FY 2028	X	9/30/27	28/1				300,000					300,000	300,000	300,000
121383	5	MUS-CR VAR GR, FY 2029	X	1/1/29	29/3					300,000				300,000	300,000	300,000
121381	5	MUS-CR VAR PM, FY 2029	X	1/1/29	29/3					150,000				150,000	150,000	150,000
	5	MUS-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	5	MUS-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
123055	10	NOB-CR VAR GR, FY 2029		4/1/28	28/4					280,375				300,000	300,000	300,000
118617	5	PER-CR VAR GR, FY 2027		12/31/26	27/2			200,000						200,000	200,000	200,000
121380	5	PER-CR VAR GR, FY 2029		1/1/29	29/3					150,000				100,000	150,000	150,000
118618	5	PER-CR VAR PM, FY 2027		3/31/27	27/3			100,000						100,000	100,000	100,000
121372	5	PER-CR VAR PM, FY 2029	X	1/1/29	29/3					50,000				50,000	50,000	50,000
124644	6	PIC-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
124663	6	PIC-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
	4	POR-CR VAR GR, FY 2029	X		29					100,000				100,000	100,000	100,000
	4	POR-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
119748	8	PRE-CR VAR GR, FY 2027	X	1/8/27	27/3			300,000						300,000	300,000	300,000
	8	PRE-CR VAR GR, FY 2029	X		29					200,000				200,000	200,000	200,000

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PID	DIST	CRS														
	3	RIC-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000
114013	9	ROS-CR VAR GR, FY 2026	X	10/1/25	26/2		288,500							300,000	300,000	300,000
115817	9	ROS-CR VAR GR, FY 2027		7/1/26	27/1			300,000						300,000	300,000	300,000
118664	9	ROS-CR VAR GR, FY 2028		7/1/27	28/1				300,000					300,000	300,000	300,000
121795	9	ROS-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
114012	9	ROS-CR VAR PM, FY 2026	X	4/1/26	26/4		144,200							150,000	150,000	150,000
115819	9	SCI-CR 49-0.09	X	7/1/26	27/1			500,800					CAREYS RUN RD	626,000	776,200	620,960
121794	9	SCI-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
118736	9	SCI-CR VAR PM, FY 2027	X	7/2/26	27/1			150,000						150,000	150,000	150,000
121793	9	SCI-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
121792	9	SCI-CR VAR RPM, FY 2029	X	10/2/28	29/2					75,000				75,000	75,000	75,000
118971	2	SEN-CR VAR GR, FY 2027	X	4/1/27	27/4			200,000						200,000	200,000	200,000
122190	2	SEN-CR VAR PM, FY 2029	X	1/1/29	29/3					50,000				50,000	50,000	50,000
124873	2	SEN-CR VAR GR, FY 2030	X		30						200,000			200,000	200,000	200,000
124874	2	SEN-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000
122280	4	STA-CR 240/CR 223	X	9/30/28	29/1					1,808,570			12TH ST/PERRY DR	2,260,584	2,586,643	2,069,314
118837	4	STA-CR 219/3rd St/4th St	X	9/30/26	27/1			855,200					WHIPPLE AVE/3RD ST/4TH ST	1,069,000	1,279,350	1,023,480
118989	4	STA-FOHL ST/KEMARY AVE	X	9/1/27	28/1				890,400				CR 252/TR 251-2.05	1,113,000	1,329,950	1,063,960
	4	STA-CR VAR RPM, FY 2028	X		28				50,000					50,000	50,000	50,000
	4	STA-CR 86/TR 189	X		30						1,665,600		EASTON RD/BENTLER AVE	2,082,000	2,390,200	1,912,160
114260	11	TUS-CR 62-0.39	X	2/16/26	26/3								Funds moved to 4HJ7	1,648,496	1,945,771	1,556,617
123262	11	TUS-CR VAR GR, FY 2029	X	7/3/28	29/1					300,000				300,000	300,000	300,000
116171	11	TUS-CR VAR PM, FY 2026	X	6/19/25	26/1	6/10/25	148,315							150,000	150,000	150,000
123290	11	TUS-CR VAR PM, FY 2029	X	7/3/28	29/1					100,000				100,000	100,000	100,000
	10	VIN-CR VAR GR, FY 2029			29					300,000				300,000	300,000	300,000
	10	VIN-CR VAR GR, FY 2030			30						300,000			300,000	300,000	300,000
	8	WAR-CR VAR GR, FY 2029	X		29					200,000				200,000	200,000	200,000
	8	WAR-CR VAR GR, FY 2030	X		30						200,000			200,000	200,000	200,000
	8	WAR-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000
120153	3	WAY-SR 585/CR 44/CR 120		3/1/27	27/3			1,322,400					SR 585/APPLE CREEK/FIVE POINTS	1,653,000	1,950,950	1,560,760
114069	3	WAY-CR VAR GR, FY 2026	X	1/1/26	26/3		61,022							100,000	100,000	100,000
	3	WAY-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
123353	10	HOC - 2025 SIGN UPGRADE					47,728									
124599		SAFETY STUDIES STW 2026 SAFETY STUDIES ENC						1,500,000	1,500,000	1,500,000	1,500,000	1,500,000				

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124599		STW 2026 SAFETY STUDIES					602,539								
122293		STW 2025 SAFETY STUDIES ENC					32,400								
122293		STW 2025 SAFETY STUDIES					102,284								
119915		STW 2024 SAFETY STUDIES ENC													
119915		STW 2024 SAFETY STUDIES					188,583								
VAR	-	PE & RW TASK ORDERS ENCUMBERED-					24,686								
VAR	-	CO's ENCUMBERED TO DATE					136,922								
		Total-					12,926,516	19,669,319	15,847,933	14,730,360	15,896,647	1,500,000			
		Budgeted ('25 Carryover Included)-					17,610,776	14,292,963	14,292,963	14,292,963	14,292,963	14,292,963			
		Annual Surplus/(Shortfall)-					4,684,260	(5,376,356)	(1,554,970)	(437,397)	(1,603,684)	12,792,963			
		Accum. Surplus/(Shortfall)-					4,684,260	(692,096)	(2,247,066)	(2,684,463)	(4,288,147)	8,504,816			