

CEAO FY 2026-2031 HSIP PROGRAM													(Updated 10/06/2025)			
Gray Hi-Lited Are Sold			LOCAL LET	AWARD DATE	FY/QT	BID DATE	2026	2027	2028	2029	2030	2031	REMARKS	TOTAL COST	MAX COST	FEDERAL
PID	DIST	CRS												APPROVED	APPROVED	MAXIMUM
121790	9	ADA-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
121791	9	ADA-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
121359	3	ASD-CR VAR GR, FY 2029	X	2/16/29	29/3					300,000				300,000	300,000	300,000
	3	ASD-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	10	ATH-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
122217	8	BUT-CR 2/TR 125/TR 55	X	1/16/29	29/3					1,485,064			WAR RD/DIMMICK/IRWIN SIMP	1,734,887	2,034,887	1,627,910
120680	8	BUT-CR 2821-7.25	X	12/1/27	28/2				917,600				UNION CENTRE BLVD	1,147,000	1,369,050	1,095,240
	8	BUT-CR 116/TR 2222	X		30						900,000		PORT UNION RD/LESAINTE DR	1,125,500	1,343,750	1,075,000
	8	BUT-CR 18/CR 113	X		30						894,400		PRINCETON RD/LIBERTY FAIRFIELD	1,118,000	1,335,700	1,068,560
114352	7	CLA-CR 335/CR 303-0.00	X	5/1/27	27/4			3,000,000					SPANGLER RD/MEDWAY NEW CARL	5,511,000	3,750,000	3,000,000
119603	8	CLE-CR 133/CR 40-0.82	X	2/1/28	28/3				1,613,813				WOODVILLE PK/DEERFIELD RD	2,615,000	2,976,500	2,381,200
113997	8	CLI-CR 3-2.89	X	11/4/25	26/2	FILED	854,240						NELSON AVE	869,000	1,067,800	854,240
119369	8	CLI-CR 7-5.01	X	5/6/27	27/4			1,623,200					FARMERS RD	2,029,000	2,331,900	1,865,520
115786	8	CLI-CR 10-0.41	X	5/15/26	26/4		1,479,800						CLARKSVILLE RD	1,565,000	1,849,750	1,479,800
119370	8	CLI-CR 19-1.83	X	3/23/27	27/3			1,620,836					SECOND CREEK RD	2,026,000	2,328,600	1,862,880
119173	8	CLI-CR 37-0.00	X	12/1/26	27/2			1,150,963					OSBORN RD	1,273,000	1,513,950	1,211,160
123853	8	CLI-CR 90/TR 202	X	7/14/28	29/1					389,516				486,895	611,895	489,516
113998	8	CLI-CR VAR GR, FY 2026	X	10/15/25	26/2		300,000							300,000	300,000	300,000
123852	8	CLI-CR VAR GR, FY 2027	X	10/15/26	27/2			300,000						300,000	300,000	300,000
123850	8	CLI-CR VAR GR, FY 2028	X	10/15/27	28/2				300,000					300,000	300,000	300,000
123851	8	CLI-CR VAR GR, FY 2029	X	10/16/28	29/1					300,000				300,000	300,000	300,000
114001	8	CLI-CR VAR PM, FY 2026	X	6/19/25	26/1	5/28/25	150,000							150,000	150,000	150,000
	8	CLI-CR VAR PM, FY 2029	X							150,000				150,000	150,000	150,000
114002	8	CLI-CR VAR RPM, FY 2026	X	6/19/25	26/1	5/28/25	47,350							50,000	50,000	50,000
	8	CLI-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	8	CLI-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
118819	3	ERI-CR 7/TR 7/CR 110-2.13	X	12/1/27	28/2				1,857,600				STRUB RD/CAMPBELL ST	2,322,000	2,654,200	2,123,360
115805	5	FAI-CR 31/CR 40-3.10/2.05	X	7/1/27	28/1				1,687,200				COONPATH/ELECTION HOUSE RND	2,109,000	2,419,900	1,935,920
	5	FAI-CR VAR GR, FY 2030	X		30						286,147			286,147	286,147	286,147
118622	6	FAY-CR VAR RPM, FY 2028	X	6/1/28	28/4				75,000					75,000	75,000	75,000
121519	6	FRA-CR 95/CR 106	X	9/29/28	29/1					2,115,220			CLARK STATE RD/WAGGONER RD	2,312,750	2,644,025	2,115,220
124872	2	FUL-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
113388	10	GAL-CR VAR GR, FY 2025	X	4/4/25	25/4		300,000							300,000	300,000	300,000

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PID	DIST	CRS	LOCAL	AWARD		BID								COST	COST	FEDERAL
			LET	DATE	FY/QT	DATE	2026	2027	2028	2029	2030	2031	REMARKS	APPROVED	APPROVED	MAXIMUM
	10	GAL-CR VAR GR, FY 2027	X		27			300,000						300,000	300,000	300,000
117562	8	GRE-CR 20/TR73-3.21/2.09	X	6/4/26	26/4		1,786,400						FAIRGROUND RD/HILLTOP RD	1,933,000	2,233,000	1,786,400
119980	8	GRE-CR 36/TR 48-4.15	X	7/1/27	28/1				2,217,520				INDIAN RIPPLE RD/FACTORY RD	2,429,000	2,771,900	2,217,520
117563	8	GRE-CR 84/CR 142/TR 73	X	7/16/26	27/1			1,524,880					TREBEIN/DAYTON-XENIA/HILLTOP	1,614,000	1,906,100	1,524,880
119990	8	GRE-CR 97/CR 13-2.05/0.51	X	6/2/26	26/4		1,143,080						WILMINGTON-CNTRVL/CNTRVL	1,199,000	1,428,850	1,143,080
	8	GRE-CR 21/TR 258	X		30						1,760,800		FEEDWIRE RD/CLYO RD	2,201,000	2,521,100	2,016,880
	8	GRE-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	5	GUE-CR VAR RPM, FY 2030	X		30						49,500			49,500	49,500	49,500
	5	GUE-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
	5	GUE-CR VAR GR, FY 2030	X		30						199,000			199,000	199,000	199,000
115662	11	HAS-CR VAR GR, FY 2026	X	3/4/26	26/3		300,000							300,000	300,000	300,000
119634	11	HAS-CR VAR GR, FY 2028	X	3/1/28	28/3				150,000					150,000	200,000	200,000
123286	11	HAS-CR VAR GR, FY 2029	X	3/1/29	29/3					200,000				200,000	200,000	200,000
122801	9	HIG-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
122800	9	HIG-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
123991	10	HOC-CR VAR GR, FY 2026	X	11/14/25	26/2		300,000							300,000	300,000	300,000
123992	10	HOC-CR VAR GR, FY 2027	X	5/1/26	26/4			300,000						300,000	300,000	300,000
123993	10	HOC-CR VAR PM, FY 2026	X	12/12/26	26/2		150,000							150,000	150,000	150,000
	10	HOC-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	10	HOC-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
123285	11	HOL-CR VAR PM, FY 2029	X	7/3/28	29/1					150,000				150,000	150,000	150,000
	11	HOL-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
118902	3	HUR-CR 51-0.19	X	1/1/27	27/3			990,400					GREENWICH MILAN TOWNLINE RD	1,238,000	1,473,700	1,178,960
121869	3	HUR-CR VAR GR, FY 2029	X	3/23/29	29/3					200,000				200,000	200,000	200,000
	3	HUR-CR VAR GR, FY 2030	X		30						200,000			200,000	200,000	200,000
	3	HUR-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
118663	9	JAC-CR VAR PM, FY 2027	X	7/2/26	27/1			150,000						150,000	150,000	150,000
121796	9	JAC-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
123298	11	JEF-CR VAR GR, FY 2029	X	2/28/29	29/3					300,000				300,000	300,000	300,000
	11	JEF-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
113992	5	KNO-CR VAR PM, FY 2026	X	12/31/25	26/2		130,000							130,000	130,000	130,000
	7	LOG-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
	7	LOG-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
114063	3	LOR-CR 25-1.41	X	2/1/26	26/3		611,360						CHESTNUT RIDGE RD	616,000	764,200	611,360

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			LET	DATE	FY/QT	DATE	2026	2027	2028	2029	2030	2031		APPROVED	APPROVED	MAXIMUM
122463	3	LOR-CR 50-1.98	X	6/5/27	27/4			324,800					DURKEE RD	406,000	531,000	424,800
124058	3	LOR-CR 51/CR 1-8.92	X	4/5/28	28/1				557,000				BAUMHART RD/NORTH RIDGE RD	557,000	693,400	554,720
	3	LOR-CR 53-0.00	X		29					695,565				869,456	1,068,347	854,678
119617	3	LOR-CR 53-4.71	X	1/1/27	27/3			853,600					WEST RIDGE RD	1,067,000	1,277,050	1,021,640
124056	3	LOR-CR 58-0.64	X	4/5/28	28/4				1,913,000				ISLAND RD	1,913,000	2,213,000	1,770,400
114067	3	LOR-CR 231/CR 19/TR 1137	X	3/15/26	26/3		1,205,600						OBERLIN-ELYRIA/LAGRANGE/WAND	1,507,000	1,783,050	1,426,440
	3	LOR-CR 30-16.45	X		30						540,400			675,500	835,600	668,480
118973	2	LUC-CR 22/CR 69-7.10	X	4/1/28	28/4				834,400				BANCROFT ST/CENTENNIAL RD	1,043,000	1,249,450	999,560
122186	2	LUC-CR 22/CR 71	X	2/1/29	29/3					881,050			BANCROFT ST/KING RD	1,101,313	1,316,556	1,053,245
118970	2	LUC-CR 32/CR 65-6.28	X	1/26/27	27/3			989,440					ANGOLA RD/CRISSEY RD	1,032,000	1,236,800	989,440
118972	2	LUC-CR 53/CR 133-1.49	X	4/1/28	28/4				834,400				ANTHONY WAYNE TR/DUTCH RD	1,043,000	1,249,450	999,560
116687	2	LUC-CR 95/CR 108-1.75	X	2/25/26	26/3		896,000						MONCLOVA RD/WILKINS RD	1,148,000	1,370,200	1,096,160
116886	2	LUC-CR 109/CR 132-6.90	X	1/27/26	26/3		915,659						PROV-NEA-SWANT/ARCH-WHITE	985,000	1,185,000	948,000
	2	LUC-CR 26/CR 69	X		30						900,400		NEBRASKA RD/CENTENNIAL RD	1,125,500	1,344,325	1,075,460
	2	LUC-CR 5/TR 31	X		30						900,400		SYLVANIA RD/RICHFIELD CENTER	1,125,500	1,344,325	1,075,460
116876	6	MAD-CR 7/CR 34/CR 30-9.85	X	1/8/27	27/3			1,112,800					PLAIN CITY GEORGESVILLE/CEMETE	1,391,000	1,649,650	1,319,720
116111	6	MAD-CR VAR GR, FY 2026	X	3/23/26	26/4		300,000							300,000	300,000	300,000
116175	6	MAD-CR VAR RPM, FY 2026	X	3/23/26	26/4		75,000							75,000	75,000	75,000
	3	MED-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000
123890	10	MRG-CR VAR GR, FY 2029		10/1/28	29/2					200,000				200,000	200,000	200,000
	10	MRG-CR VAR GR, FY 2030			30						200,000			200,000	200,000	200,000
115812	5	MUS-CR VAR GR, FY 2027	X	7/1/26	27/1			300,000						300,000	300,000	300,000
118616	5	MUS-CR VAR GR, FY 2028	X	9/30/27	28/1				300,000					300,000	300,000	300,000
121383	5	MUS-CR VAR GR, FY 2029	X	1/1/29	29/3					300,000				300,000	300,000	300,000
121381	5	MUS-CR VAR PM, FY 2029	X	1/1/29	29/3					150,000				150,000	150,000	150,000
	5	MUS-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	5	MUS-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
123055	10	NOB-CR VAR GR, FY 2029		4/1/28	28/4					280,375				300,000	300,000	300,000
118617	5	PER-CR VAR GR, FY 2027		12/31/26	27/2			200,000						200,000	200,000	200,000
121380	5	PER-CR VAR GR, FY 2029		1/1/29	29/3					150,000				100,000	150,000	150,000
118618	5	PER-CR VAR PM, FY 2027		3/31/27	27/3			100,000						100,000	100,000	100,000
121372	5	PER-CR VAR PM, FY 2029	X	1/1/29	29/3					50,000				50,000	50,000	50,000
	6	PIC-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
	6	PIC-CR VAR PM, FY 2030	X		30						150,000			150,000	150,000	150,000
	4	POR-CR VAR GR, FY 2029	X		29					100,000				100,000	100,000	100,000
	4	POR-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
119748	8	PRE-CR VAR GR, FY 2027	X	1/8/27	27/3			300,000						300,000	300,000	300,000

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PID	DIST	CRS	LOCAL	AWARD	FY/QT	BID	2026	2027	2028	2029	2030	2031	REMARKS	COST	COST	FEDERAL
			LET	DATE		DATE								APPROVED	APPROVED	MAXIMUM
	8	PRE-CR VAR GR, FY 2029	X		29					200,000				200,000	200,000	200,000
	3	RIC-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000
114013	9	ROS-CR VAR GR, FY 2026	X	10/1/25	26/2		288,500							300,000	300,000	300,000
115817	9	ROS-CR VAR GR, FY 2027		7/1/26	27/1			300,000						300,000	300,000	300,000
118664	9	ROS-CR VAR GR, FY 2028		7/1/27	28/1				300,000					300,000	300,000	300,000
121795	9	ROS-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
114012	9	ROS-CR VAR PM, FY 2026	X	4/1/26	26/4		144,200							150,000	150,000	150,000
115819	9	SCI-CR 49-0.09	X	7/1/26	27/1			500,800					CAREYS RUN RD	626,000	776,200	620,960
121794	9	SCI-CR VAR GR, FY 2029	X	10/2/28	29/2					300,000				300,000	300,000	300,000
118736	9	SCI-CR VAR PM, FY 2027	X	7/2/26	27/1			150,000						150,000	150,000	150,000
121793	9	SCI-CR VAR PM, FY 2029	X	10/2/28	29/2					150,000				150,000	150,000	150,000
121792	9	SCI-CR VAR RPM, FY 2029	X	10/2/28	29/2					75,000				75,000	75,000	75,000
118971	2	SEN-CR VAR GR, FY 2027	X	4/1/27	27/4			200,000						200,000	200,000	200,000
122190	2	SEN-CR VAR PM, FY 2029	X	1/1/29	29/3					50,000				50,000	50,000	50,000
124873	2	SEN-CR VAR GR, FY 2030	X		30						200,000			200,000	200,000	200,000
124874	2	SEN-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000
122280	4	STA-CR 240/CR 223	X	9/30/28	29/1					1,808,570			12TH ST/PERRY DR	2,260,584	2,586,643	2,069,314
118837	4	STA-CR 219/3rd St/4th St	X	9/30/26	27/1			855,200					WHIPPLE AVE/3RD ST/4TH ST	1,069,000	1,279,350	1,023,480
118989	4	STA-FOHL ST/KEMARY AVE	X	9/1/27	28/1				890,400				CR 252/TR 251-2.05	1,113,000	1,329,950	1,063,960
	4	STA-CR VAR RPM, FY 2028	X		28				50,000					50,000	50,000	50,000
	4	STA-CR 86/TR 189	X		30						1,665,600		EASTON RD/BENTLER AVE	2,082,000	2,390,200	1,912,160
114260	11	TUS-CR 62-0.39	X	2/16/26	26/3								Funds moved to 4HJ7	1,648,496	1,945,771	1,556,617
123262	11	TUS-CR VAR GR, FY 2029	X	7/3/28	29/1					300,000				300,000	300,000	300,000
116171	11	TUS-CR VAR PM, FY 2026	X	6/19/25	26/1	6/10/25	148,315							150,000	150,000	150,000
123290	11	TUS-CR VAR PM, FY 2029	X	7/3/28	29/1					100,000				100,000	100,000	100,000
	10	VIN-CR VAR GR, FY 2029			29					300,000				300,000	300,000	300,000
	10	VIN-CR VAR GR, FY 2030			30						300,000			300,000	300,000	300,000
	8	WAR-CR VAR GR, FY 2029	X		29					200,000				200,000	200,000	200,000
	8	WAR-CR VAR GR, FY 2030	X		30						200,000			200,000	200,000	200,000
	8	WAR-CR VAR PM, FY 2030	X		30						100,000			100,000	100,000	100,000
120153	3	WAY-SR 585/CR 44/CR 120		3/1/27	27/3			1,322,400					SR 585/APPLE CREEK/FIVE POINTS	1,653,000	1,950,950	1,560,760
114069	3	WAY-CR VAR GR, FY 2026	X	1/1/26	26/3		100,000							100,000	100,000	100,000
	3	WAY-CR VAR GR, FY 2030	X		30						300,000			300,000	300,000	300,000
123353	10	HOC - 2025 SIGN UPGRADE					47,728									
		SAFETY STUDIES					1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000				

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122293		STW 2025 SAFETY STUDIES ENC													
122293		STW 2025 SAFETY STUDIES					134,684								
119915		STW 2024 SAFETY STUDIES ENC													
119915		STW 2024 SAFETY STUDIES					188,583								
VAR	-	PE & RW TASK ORDERS ENCUMBERED-					85,486								
VAR	-	CO's ENCUMBERED TO DATE					103,381								
		Total-					13,685,366	19,969,319	15,997,933	14,730,360	15,896,647	1,500,000			
		Budgeted ('25 Carryover Included)-					17,610,776	14,292,963	14,292,963	14,292,963	14,292,963	14,292,963			
		Annual Surplus/(Shortfall)-					3,925,410	(5,676,356)	(1,704,970)	(437,397)	(1,603,684)	12,792,963			
		Accum. Surplus/(Shortfall)-					3,925,410	(1,750,946)	(3,455,916)	(3,893,313)	(5,496,997)	7,295,966			