

CEAO FY 2026-2031 CSTP PROGRAM													(Updated 10/06/2025)			
Gray Hi-Lited Are Sold			LOCAL LET	AWARD DATE	FY/QT	BID DATE							REMARKS	TOTAL COST	MAX COST	FEDERAL
PID	DIST	CRS					2026	2027	2028	2029	2030	2031		APPROVED	APPROVED	MAXIMUM
116196	1	ALL-CR 173-1.42	X	11/13/26	27/2			2,000,000					THAYER RD	3,138,000	2,500,000	2,000,000
118697	3	ASD-CR VAR PM, FY 28	X	3/16/28	28/3				323,000					323,000	448,000	448,000
124519	3	ASD-CR VAR PM, FY 30	X	1/1/30	30/3						252,000			315,000	440,000	352,000
	10	ATH-CR 16/20/33A/44	X		30						2,000,000			2,932,000	2,500,000	2,000,000
118679	7	AUG-CR 33A-0.00	X	2/20/28	28/3				2,000,000					3,244,000	2,500,000	2,000,000
118684	7	CHP-CR 9/15/92/468	X	7/15/27	28/1				2,000,000				1.75 mi of CR 92 is a RMC (19%)	3,195,000	2,500,000	2,000,000
114353	7	CHP-CR 216/CR 2/CR 223	X	8/22/25	26/1	8/5/2025	2,000,000							3,367,000	2,500,000	2,000,000
	11	COL-CR 430-1.10	X		30						2,000,000			2,775,500	2,500,000	2,000,000
121686	7	DAR-CR 51-0.00	X	7/15/28	29/1					1,327,137			HOGPATH RD (67% RMC)	1,659,000	1,957,850	1,566,280
	1	DEF-CR 424A/58	X		30						2,000,000			2,251,000	2,500,000	2,000,000
118979	2	FUL-CR 14-0.00	X	4/1/28	28/4				2,000,000				70% RMC	2,992,000	2,500,000	2,000,000
115807	5	GUE-CR 26/71/585-0.00	X	3/31/27	27/3			2,000,000					CR 26 is a RMC (34%)	3,641,000	2,500,000	2,000,000
114000	5	GUE-CR 57/73/670/690	X	12/31/25	26/2		2,000,000						CR 73/670/690 are RMC (77%)	2,500,000	2,500,000	2,000,000
116730	2	HEN-CR 424-0.00	X	3/1/27	27/3			2,000,000						3,115,000	2,500,000	2,000,000
122802	9	HIG-VAR CR Resurfacing FY29	X	10/2/28	29/2					2,000,000			CR 1/3/6/20/27	2,950,000	2,500,000	2,000,000
123990	10	HOC-CR 14/17/25/33A	X		26		871,200							889,000	1,089,000	871,200
121789	9	LAW-CR 1/CR 107		7/3/28	29/1					1,928,780				2,411,000	2,500,000	2,000,000
114354	7	LOG-CR 32/CR 130-5.68/1.01	X	5/14/26	26/4		1,447,725							1,791,000	2,091,000	1,672,800
	4	MAH-CR 18-0.01	X		30						2,000,000			2,753,000	2,500,000	2,000,000
	3	MED-CR 4-7.62	X		28				1,796,000				SMITH RD	2,245,000	2,500,000	2,000,000
114060	3	MED-CR 24-0.00	X	2/24/26	26/3		907,200						COLUMBIA RD	934,000	1,134,000	907,200
	10	MEG-CR 1/28/33A/5/3/124			30						2,000,000			2,814,000	2,500,000	2,000,000
	7	MER-CR 170/81	X		30						2,000,000			2,251,000	2,500,000	2,000,000
123311	10	MOE-CR 16/CR 44-0.00		1/1/29	29/3					1,966,129				2,457,661	2,500,000	2,000,000
121260	7	MOT-CR 4/24/31/44	X	3/27/29	29/3					2,000,000				3,153,000	2,500,000	2,000,000

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PID	DIST	CRS					2026	2027	2028	2029	2030	2031		APPROVED	APPROVED	MAXIMUM
	10	MRG-CR 4-0.00			30						1,384,000			1,730,000	2,030,000	1,624,000
122184	2	OTT-CR 135/135A-0.00	X	3/1/29	29/3					1,989,600				2,487,000	2,500,000	2,000,000
114004	5	PER-CR 22-0.00		7/3/25	26/1	6/26/2025	1,083,280						TATMANS RD is a RMC	1,134,000	1,354,100	1,083,280
115814	9	PIK-CR 4/50/66-3.77		7/1/26	27/1			2,000,000					PIKE LAKE/WATSON/GERMANY RDS	2,729,000	2,500,000	2,000,000
114054	1	PUT-CR Old SR 12/CR 18-S/CR 19	X	2/27/26	26/3		1,639,240						CR 18-S/CR 19 are RMC (55%)	1,784,000	2,084,000	1,667,200
118976	2	SAN-CR 32-6.05	X	4/1/28	28/4				1,376,000				ANDERSON RD (100% RMC)	1,720,000	2,020,000	1,616,000
116724	2	SAN-CR 201/CR 113-0.00/10.16	X	3/17/26	26/3		1,297,600							1,672,000	1,972,000	1,577,600
115187	4	SUM-CR 25-8.93	X	4/1/26	27/1			2,000,000					VALLEYVIEW RD	3,498,000	2,500,000	2,000,000
116115	6	UNI-CR 1-3.26	X	8/3/26	27/2			936,000					INDUSTRIAL PKWY	1,170,000	1,395,500	1,116,400
118619	1	VAN-CR 418-22.17		2/4/28	28/3				2,000,000					3,072,000	2,500,000	2,000,000
116884	2	WIL-CR 14/CR 25-7.12/1.84	X	3/1/27	27/3			2,000,000					40% Major Collector/60% RMC	3,144,500	2,500,000	2,000,000
117810	1	WYA-CR 95/97/330/430	X	12/11/26	27/2			2,000,000						3,104,000	2,500,000	2,000,000
VAR 121373 124076 VAR	-	CO'S ENCUMBERED TO DATE- PROGRAM ADMIN COST FY 25 PROGRAM ADMIN COST FY 26 PE & RW TASK ORDERS ENCUMBERED-					525,059									
		Total-					11,771,304	14,936,000	11,495,000	11,211,646	13,636,000	0				
		Budgeted ('25 Carryover Included)-					8,350,266	14,292,963	14,292,963	14,292,963	14,292,963	14,292,963				
		Annual Surplus/(Shortfall)-					(3,421,038)	(643,037)	2,797,963	3,081,317	656,963	14,292,963				
		Accum. Surplus/(Shortfall)-					(3,421,038)	(4,064,075)	(1,266,112)	1,815,205	2,472,168	16,765,131				
		Projects on Minor Collectors					3,321,700	1,886,700	3,733,050	891,176	4,770,000	3,049,086	RMC LIMIT = \$3,049,086 per FFY			