

CEAO FY 2025-2030 HSIP PROGRAM

(Updated 07/02/2025)

Gray Hi-Lited Are Sold														TOTAL COST APPROVED	MAX COST APPROVED	FEDERAL MAXIMUM
PID	DIST	CRS	LOCAL LET	AWARD DATE	FY/QT	BID DATE	2025	2026	2027	2028	2029	2030	REMARKS			
111314	9	ADA-CR VAR GR, FY 2025	X	4/2/25	25/4	3/10/25	236,699							300,000	300,000	300,000
121790	9	ADA-CR VAR GR, FY 2029	X	10/2/28	29/2						300,000			300,000	300,000	300,000
111317	9	ADA-CR VAR PM, FY 2025	X	4/2/25	25/4	3/10/25	132,723							150,000	150,000	150,000
121791	9	ADA-CR VAR PM, FY 2029	X	10/2/28	29/2						150,000			150,000	150,000	150,000
111341	3	ASD-CR VAR GR, FY 2025	X	4/22/25	25/3	4/17/25	282,042							300,000	300,000	300,000
121359	3	ASD-CR VAR GR, FY 2029	X	2/16/29	29/3						300,000			300,000	300,000	300,000
123095	10	ATH-CR VAR PM, FY 2025	X	6/3/25	25/4	FILED	144,951							150,000	150,000	150,000
122217	8	BUT-CR 2/TR 125/TR 55	X	1/16/29	29/3						1,485,064		WAR RD/DIMMICK/IRWIN SIMP	1,734,887	2,034,887	1,627,910
113996	8	BUT-CR 22/TR 131-3.96/5.25	X	2/18/25	25/4	1/30/25	1,007,840						MILLIKIN RD/LESOURDSVILLE W CH	1,052,000	1,259,800	1,007,840
120680	8	BUT-CR 2821-7.25	X	12/1/27	28/2					917,600			UNION CENTRE BLVD	1,147,000	1,369,050	1,095,240
114352	7	CLA-CR 335/CR 303-0.00	X	5/1/26	26/4			3,000,000					SPANGLER RD/MEDWAY NEW CARL	5,511,000	3,750,000	3,000,000
119603	8	CLE-CR 133/CR 40-0.82	X	2/1/28	28/3					1,613,813			WOODVILLE PK/DEERFIELD RD	2,615,000	2,976,500	2,381,200
113997	8	CLI-CR 3-2.89	X	11/4/25	26/2	FILED		854,240					NELSON AVE	869,000	1,067,800	854,240
119369	8	CLI-CR 7-5.01	X	5/6/27	27/4				1,623,200				FARMERS RD	2,029,000	2,331,900	1,865,520
115787	8	CLI-CR 7-8.00	X	1/27/25	25/3	1/15/25	1,188,891						FARMERS RD	985,000	1,650,000	1,320,000
115786	8	CLI-CR 10-0.41	X	5/15/26	26/4			1,479,800					CLARKSVILLE RD	1,565,000	1,849,750	1,479,800
109958	8	CLI-CR 12-4.43	X	8/12/24	25/1	7/31/24	1,370,068						ANTIOCH RD	971,000	1,713,750	1,371,000
119370	8	CLI-CR 19-1.83	X	3/23/27	27/3				1,620,836				SECOND CREEK RD	2,026,000	2,328,600	1,862,880
119173	8	CLI-CR 37-0.00	X	12/1/26	27/2				1,150,963				OSBORN RD	1,273,000	1,513,950	1,211,160
123853	8	CLI-CR 90/TR 202	X	7/14/28	29/1						389,516			486,895	611,895	489,516
115632	8	CLI-CR VAR GR, FY 2025	X	8/19/24	25/1	8/14/24	300,000							300,000	300,000	300,000
113998	8	CLI-CR VAR GR, FY 2026	X	10/15/25	26/2			300,000						300,000	300,000	300,000
123852	8	CLI-CR VAR GR, FY 2027	X	10/15/26	27/2				300,000					300,000	300,000	300,000
123850	8	CLI-CR VAR GR, FY 2028	X	10/15/27	28/2					300,000				300,000	300,000	300,000
123851	8	CLI-CR VAR GR, FY 2029	X	10/16/28	29/1						300,000			300,000	300,000	300,000
114001	8	CLI-CR VAR PM, FY 2026	X	8/1/25	26/1			150,000						150,000	150,000	150,000
	8	CLI-CR VAR PM, FY 2029	X								150,000			150,000	150,000	150,000
114002	8	CLI-CR VAR RPM, FY 2026	X	8/1/25	26/1			50,000						50,000	50,000	50,000
115198	11	COL-CR VAR GR, FY 2025	X	3/26/25	25/4	3/19/25	278,583							300,000	300,000	300,000
119470	3	CRA-CR VAR PM, FY 2025	X	2/6/25	25/3	12/19/24	150,000							150,000	150,000	150,000
115840	1	DEF-US 24/CR 185		3/10/25	25/3	2/27/25	1,790,947						US 24/INDEPENDENCE RD	2,319,000	2,650,900	2,120,720
113511	6	DEL-CR VAR GR, FY 2025	X	6/1/25	25/4	5/20/25	412,320							412,320	300,000	412,320
118819	3	ERI-CR 7/TR 7/CR 110-2.13	X	12/1/27	28/2					1,857,600			STRUB RD/CAMPBELL ST	2,322,000	2,654,200	2,123,360
114298	3	ERI-CR VAR PM, FY 2025	X	3/1/25	25/3	3/20/25	125,511							150,000	150,000	150,000

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PID	DIST	CRS	LOCAL LET	AWARD DATE	FY/QT	BID DATE	2025	2026	2027	2028	2029	2030	REMARKS			
118622	6	FAY-CR VAR RPM, FY 2028	X	6/1/28	28/4					75,000				75,000	75,000	75,000
121519	6	FRA-CR 95/CR 106	X	9/29/28	29/1						2,115,220		CLARK STATE RD/WAGGONER RD	2,312,750	2,644,025	2,115,220
113388	10	GAL-CR VAR GR, FY 2025	X	4/4/25	25/4			300,000						300,000	300,000	300,000
	10	GAL-CR VAR GR, FY 2027	X		27				300,000					300,000	300,000	300,000
113381	10	GAL-CR VAR PM, FY 2025	X	7/11/24	25/1	6/27/24	150,000							150,000	150,000	150,000
119148	12	GEA-CR 606/CR 11-5.32	X	5/20/25	25/4	5/2/25	506,159						WASHINGTON ST/BAINBRIDGE RD	796,000	980,200	784,160
117562	8	GRE-CR 20/TR73-3.21/2.09	X	6/4/26	26/4			1,786,400					FAIRGROUND RD/HILLTOP RD	1,933,000	2,233,000	1,786,400
119980	8	GRE-CR 36/TR 48-4.15	X	7/1/27	28/1					2,217,520			INDIAN RIPPLE RD/FACTORY RD	2,429,000	2,771,900	2,217,520
117563	8	GRE-CR 84/CR 142/TR 73	X	7/16/26	27/1			1,524,880					TREBEIN/DAYTON-XENIA/HILLTOP	1,614,000	1,906,100	1,524,880
119990	8	GRE-CR 97/CR 13-2.05/0.51	X	6/2/26	26/4			959,200					WILMINGTON-CNTRVL/CNTRVL	1,199,000	1,428,850	1,143,080
119308	8	GRE-CR VAR GR, FY 2025	X	7/25/24	25/1	7/18/24	231,733							300,000	300,000	300,000
119302	8	GRE-CR VAR PM, FY 2025	X	7/25/24	25/1	7/18/24	93,157							150,000	150,000	150,000
120546	8	HAM-CR VAR GR, FY 2024	X	7/2/24	25/1	5/28/24	292,369							300,000	300,000	300,000
114008	1	HAN-SR 15/CR 193-26.01/5.29		2/10/25	25/3	1/30/25	1,245,599							2,591,000	1,557,000	1,245,600
115662	11	HAS-CR VAR GR, FY 2026	X	3/4/26	26/3			300,000						300,000	300,000	300,000
119634	11	HAS-CR VAR GR, FY 2028	X	3/1/28	28/3					150,000				150,000	200,000	200,000
123286	11	HAS-CR VAR GR, FY 2029	X	3/1/29	29/3						200,000			200,000	200,000	200,000
111319	9	HIG-CR VAR GR, FY 2025	X	4/2/25	25/4	3/5/25	279,573							300,000	300,000	300,000
122801	9	HIG-CR VAR GR, FY 2029	X	10/2/28	29/2						300,000			300,000	300,000	300,000
111321	9	HIG-CR VAR PM, FY 2025	X	4/2/25	25/4	3/5/25	150,000							150,000	150,000	150,000
122800	9	HIG-CR VAR PM, FY 2029	X	10/2/28	29/2						150,000			150,000	150,000	150,000
	10	HOC-CR VAR GR, FY 2026	X		26			300,000						300,000	300,000	300,000
	10	HOC-CR VAR GR, FY 2027	X		27				300,000					300,000	300,000	300,000
	10	HOC-CR VAR PM, FY 2026	X		26			150,000						150,000	150,000	150,000
123285	11	HOL-CR VAR PM, FY 2029	X	7/3/28	29/1						150,000			150,000	150,000	150,000
118902	3	HUR-CR 51-0.19	X	1/1/27	27/3				990,400				GREENWICH MILAN TOWNLINE RD	1,238,000	1,473,700	1,178,960
121869	3	HUR-CR VAR GR, FY 2029	X	3/23/29	29/3						200,000			200,000	200,000	200,000
115866	3	HUR-CR VAR PM, FY 2025	X	1/14/25	25/3	12/20/24	100,000							100,000	100,000	100,000
114011	9	JAC-CR VAR PM, FY 2025	X	3/6/25	25/3	2/27/25	116,274							150,000	150,000	150,000
118663	9	JAC-CR VAR PM, FY 2027	X	7/2/26	27/1				150,000					150,000	150,000	150,000
121796	9	JAC-CR VAR PM, FY 2029	X	10/2/28	29/2						150,000			150,000	150,000	150,000
123298	11	JEF-CR VAR GR, FY 2029	X	2/28/29	29/3						300,000			300,000	300,000	300,000

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115809	5	KNO-CR 14-11.13	X	6/13/25	25/4	4/2/25	664,601	100,000					DANVILLE AMITY RD	2,248,000	2,572,800	2,852,000				
111370	5	KNO-CR VAR PM, FY 2025	X	12/17/24	25/2	12/10/24	100,000											100,000	100,000	100,000
113992	5	KNO-CR VAR PM, FY 2026	X	12/31/25	26/2													100,000	100,000	100,000
114063	3	LOR-CR 25-1.41	X	2/1/26	26/3			492,800	324,800		557,000	695,565	CHESTNUT RIDGE RD	616,000	764,200	611,360				
122463	3	LOR-CR 50-1.98	X	6/5/27	27/4											DURKEE RD	406,000	531,000	424,800	
124058	3	LOR-CR 51/CR 1-8.92	X	4/5/28	28/1											BAUMHART RD/NORTH RIDGE RD	557,000	693,400	554,720	
	3	LOR-CR 53-0.00	X		29				853,600	1,913,000				869,456	1,068,347	854,678				
119617	3	LOR-CR 53-4.71	X	1/1/27	27/3											WEST RIDGE RD	1,067,000	1,277,050	1,021,640	
124056	3	LOR-CR 58-0.64	X	4/5/28	28/4											ISLAND RD	1,913,000	2,213,000	1,770,400	
114057	3	LOR-CR 204-3.04	X	12/15/24	25/2	FILED	1,334,481	1,205,600					LAKE AVE	1,449,000	1,716,350	1,373,080				
114067	3	LOR-CR 231/CR 19/TR 1137	X	3/15/26	26/3												OBERLIN-ELYRIA/LAGRANGE/WAND	1,507,000	1,783,050	1,426,440
118973	2	LUC-CR 22/CR 69-7.10	X	4/1/28	28/4				989,440	834,400		881,050	BANCROFT ST/CENTENNIAL RD	1,043,000	1,249,450	999,560				
122186	2	LUC-CR 22/CR 71	X	2/1/29	29/3										BANCROFT ST/KING RD	1,101,313	1,316,556	1,053,245		
116617	2	LUC-CR 28/CR 65-6.02	X	1/7/25	25/3	12/17/24	726,598								FRANKFORT RD/CRISSEY RD	1,113,000	1,329,950	1,063,960		
118970	2	LUC-CR 32/CR 65-6.28	X	1/26/27	27/3				943,920	834,400			ANGOLA RD/CRISSEY RD	1,032,000	1,236,800	989,440				
118972	2	LUC-CR 53/CR 133-1.49	X	4/1/28	28/4											ANTHONY WAYNE TR/DUTCH RD	1,043,000	1,249,450	999,560	
116687	2	LUC-CR 95/CR 108-1.75	X	2/25/26	26/3											MONCLOVA RD/WILKINS RD	1,148,000	1,370,200	1,096,160	
116886	2	LUC-CR 109/CR 132-6.90	X	1/27/26	26/3			948,000					PROV-NEA-SWANT/ARCH-WHITE	985,000	1,185,000	948,000				
111415	2	LUC-CR 1980/CR 173-12.97	X	1/7/25	25/3	12/10/24	920,674						SUMMIT ST/SHORELAND AVE	1,148,000	1,370,200	1,096,160				
									1,112,800											
116876	6	MAD-CR 7/CR 34/CR 30-9.85	X	1/8/27	27/3											PLAIN CITY GEORGESVILLE/CEMETE	1,391,000	1,649,650	1,319,720	
116111	6	MAD-CR VAR GR, FY 2026	X	3/23/26	26/4			300,000									300,000	300,000	300,000	
116175	6	MAD-CR VAR RPM, FY 2026	X	3/23/26	26/4			75,000						75,000	75,000	75,000				
120292	4	MAH-CR VAR GR, FY 2025	X	1/30/25	25/3	12/11/24	91,602							100,000	100,000	100,000				
122366	3	MED-CR VAR PM, FY 2025	X	5/15/25	25/4	4/15/25	100,000							100,000	100,000	100,000				
114083	7	MER-CR VAR PM, FY 2025	X	7/9/24	25/1	6/11/24	100,000							100,000	100,000	100,000				
123890	10	MRG-CR VAR GR, FY 2029		10/1/28	29/2				300,000	300,000	200,000			200,000	200,000	200,000				
111367	5	MUS-CR VAR GR, FY 2025	X	12/31/24	25/2	12/9/24	300,000										300,000	300,000	300,000	
115812	5	MUS-CR VAR GR, FY 2027	X	7/1/26	27/1												300,000	300,000	300,000	
118616	5	MUS-CR VAR GR, FY 2028	X	9/30/27	28/1					300,000	300,000			300,000	300,000	300,000				
121383	5	MUS-CR VAR GR, FY 2029	X	1/1/29	29/3											300,000	300,000	300,000		
111369	5	MUS-CR VAR PM, FY 2025	X	12/23/24	25/2	12/9/24	150,000									150,000	150,000	150,000		
121381	5	MUS-CR VAR PM, FY 2029	X	1/1/29	29/3						150,000			150,000	150,000	150,000				
123055	10	NOB-CR VAR GR, FY 2029		4/1/28	28/4						280,375			300,000	300,000	300,000				
118617	5	PER-CR VAR GR, FY 2027		12/31/26	27/2				200,000					200,000	200,000	200,000				
121380	5	PER-CR VAR GR, FY 2029		1/1/29	29/3						150,000			100,000	150,000	150,000				
118618	5	PER-CR VAR PM, FY 2027		3/31/27	27/3				100,000					100,000	100,000	100,000				

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121372	5	PER-CR VAR PM, FY 2029	X	1/1/29	29/3						50,000			50,000	50,000
113551	6	PIC-CR VAR PM, FY 2025	X	6/1/25	25/4	4/22/25	150,000							150,000	150,000
	4	POR-CR VAR GR, FY 2029	X		29						100,000			100,000	100,000
119748	8	PRE-CR VAR GR, FY 2027	X	1/8/27	27/3				300,000					300,000	300,000
	8	PRE-CR VAR GR, FY 2029	X		29						200,000			200,000	200,000
106544	9	ROS-CR 222/TR 288-4.50		2/10/25	25/3	1/30/25	500,000						CHARLESTON PK/SCHRADER RD	500,000	625,000
111322	9	ROS-CR VAR GR, FY 2025		11/21/24	25/2	11/14/24	222,333							300,000	346,500
114013	9	ROS-CR VAR GR, FY 2026	X	10/1/25	26/2			300,000						300,000	300,000
115817	9	ROS-CR VAR GR, FY 2027		7/1/26	27/1				300,000					300,000	300,000
118664	9	ROS-CR VAR GR, FY 2028		7/1/27	28/1				300,000					300,000	300,000
121795	9	ROS-CR VAR GR, FY 2029	X	10/2/28	29/2						300,000			300,000	300,000
114012	9	ROS-CR VAR PM, FY 2026	X	4/1/26	26/4			150,000						150,000	150,000
115819	9	SCI-CR 49-0.09	X	7/1/26	27/1				500,800				CAREYS RUN RD	626,000	776,200
118741	9	SCI-CR 163-1.22	X	11/1/24	25/2	5/1/25	1,900,720						SCHERER HOLLOW RD	2,069,000	2,375,900
121794	9	SCI-CR VAR GR, FY 2029	X	10/2/28	29/2						300,000			300,000	300,000
118736	9	SCI-CR VAR PM, FY 2027	X	7/2/26	27/1				150,000					150,000	150,000
121793	9	SCI-CR VAR PM, FY 2029	X	10/2/28	29/2						150,000			150,000	150,000
121792	9	SCI-CR VAR RPM, FY 2029	X	10/2/28	29/2						75,000			75,000	75,000
118971	2	SEN-CR VAR GR, FY 2027	X	4/1/27	27/4				200,000					200,000	200,000
122190	2	SEN-CR VAR PM, FY 2029	X	1/1/29	29/3						50,000			50,000	50,000
122280	4	STA-CR 240/CR 223	X	9/30/28	29/1						1,808,570		12TH ST/PERRY DR	2,260,584	2,586,643
118837	4	STA-CR 219/3rd St/4th St	X	9/30/26	27/1				855,200				WHIPPLE AVE/3RD ST/4TH ST	1,069,000	1,279,350
118989	4	STA-FOHL ST/KEMARY AVE	X	9/1/27	28/1					890,400			CR 252/TR 251-2.05	1,113,000	1,329,950
120294	4	STA-CR VAR GR, FY 2025	X	4/1/25	25/4	3/25/25	200,000							200,000	200,000
119264	4	STA-CR VAR PM, FY 2025	X	9/11/24	25/1	9/6/24	150,000							150,000	150,000
	4	STA-CR VAR RPM, FY 2028	X		28					50,000				50,000	50,000
114260	11	TUS-CR 62-0.39	X	2/16/26	26/3								Funds moved to 4HJ7	1,648,496	1,945,771
115227	11	TUS-CR VAR GR, FY 25 & 26	X	3/24/25	25/3	3/18/25	546,853						comb. w/ PID 116168	600,000	600,000
123262	11	TUS-CR VAR GR, FY 2029	X	7/3/28	29/1						300,000			300,000	300,000
115228	11	TUS-CR VAR PM, FY 2025	X	11/20/24	25/2	11/19/24	150,000							150,000	150,000
116171	11	TUS-CR VAR PM, FY 2026	X	7/1/25	26/1									150,000	150,000
123290	11	TUS-CR VAR PM, FY 2029	X	7/3/28	29/1			150,000			100,000			100,000	100,000
	10	VIN-CR VAR GR, FY 2029			29						300,000			300,000	300,000
114003	8	WAR-CR VAR GR, FY 2026	X	11/26/24	25/2	11/19/24	265,364							300,000	300,000
	8	WAR-CR VAR GR, FY 2029	X		29						200,000			200,000	200,000

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120153	3	WAY-SR 585/CR 44/CR 120		3/1/27	27/3				1,322,400				SR 585/APPLE CREEK/FIVE POINTS	1,653,000	1,950,950
114069	3	WAY-CR VAR GR, FY 2026	X	1/1/26	26/3			100,000						100,000	100,000
120873	8	CLI - 2024 CURVE SIGN UPGRADE					15,862								
120872	11	HAS - 2024 SIGN UPGRADE					18,943								
120848	9	JAC - 2024 SIGN UPGRADE					50,000								
120866	6	MAD - 2024 SIGN UPGRADE					50,000								
120852	6	MAR - 2024 SIGN UPGRADE					48,912								
120855	3	MED - 2024 SIGN UPGRADE					36,000								
120874	3	MED - 2024 CURVE SIGN UPGRADE					6,430								
120865	9	ROS - 2024 SIGN UPGRADE					40,000								
120789	2	SEN - 2024 SIGN UPGRADE					38,818								
120868	2	WIL - 2024 SIGN UPGRADE					29,568								
123349	7	CHP - 2025 SIGN UPGRADE					50,000								
123350	8	CLI - 2025 SIGN UPGRADE					33,000								
123351	7	DAR - 2025 SIGN UPGRADE					24,000								
123352	5	FAI - 2025 SIGN UPGRADE					23,130								
123353	10	HOC - 2025 SIGN UPGRADE						47,728							
123354	3	HUR - 2025 SIGN UPGRADE					20,000								
123355	11	JEF - 2025 SIGN UPGRADE					41,496								
123356	7	LOG - 2025 SIGN UPGRADE					50,000								
123357	10	MOE - 2025 SIGN UPGRADE					9,600								
123358	9	ROS - 2025 SIGN UPGRADE					40,000								
123359	2	SAN - 2025 SIGN UPGRADE					13,200								
		SAFETY STUDIES						1,500,000	1,500,000	1,500,000	1,500,000	1,500,000			
122293		STW 2025 SAFETY STUDIES ENC					245,299								
122293		STW 2025 SAFETY STUDIES						134,684							
119915		STW 2024 SAFETY STUDIES ENC					416,849								
119915		STW 2024 SAFETY STUDIES						188,583							
VAR	-	PE & RW TASK ORDERS ENCUMBERED-					165,555								
VAR	-	CO's ENCUMBERED TO DATE					262,758								
		Total-					20,888,085	17,790,835	15,444,439	14,310,733	14,730,360	1,500,000			
		Budgeted ('24 Carryover Included)-					23,483,440	14,292,963	14,292,963	14,292,963	14,292,963	14,292,963			
		Annual Surplus/(Shortfall)-					2,595,355	(3,497,872)	(1,151,476)	(17,770)	(437,397)	12,792,963			
		Accum. Surplus/(Shortfall)-					2,595,355	(902,517)	(2,053,993)	(2,071,763)	(2,509,160)	10,283,803			