

CEAO FY 2025-2030 CSTP PROGRAM

(Updated 07/02/2025)

Gray Hi-Lited Are Sold														TOTAL COST APPROVED	MAX COST APPROVED	FEDERAL MAXIMUM	
PID	DIST	CRS	LOCAL LET	AWARD DATE	FY/QT	BID DATE							REMARKS				
							2025	2026	2027	2028	2029	2030					
111313	9	ADA-CR 2/CR 10-4.39/0.00	X	8/19/24	25/1	8/5/24	899,858	2,000,000	2,000,000	323,000	2,000,000		GIFT RIDGE RD/PUMPKIN RIDGE RD	1,462,000	1,731,300	1,385,040	
116196	1	ALL-CR 173-1.42	X	11/13/26	27/2								THAYER RD	3,138,000	2,500,000	2,000,000	
118697	3	ASD-CR VAR PM, FY 28	X	3/16/28	28/3									323,000	448,000	448,000	
118679	7	AUG-CR 33A-0.00	X	2/20/28	28/3									2,000,000	3,244,000	2,500,000	2,000,000
115658	11	BEL-CR 10/24/30/56/72	X	7/10/24	25/1	7/2/2024	1,964,028							3,095,000	2,500,000	2,000,000	
118684	7	CHP-CR 9/15/92/468	X	7/15/27	28/1	FILED							1.75 mi of CR 92 is a RMC (19%)	3,195,000	2,500,000	2,000,000	
114353	7	CHP-CR 216/CR 2/CR 223	X	9/15/25	26/1									3,367,000	2,500,000	2,000,000	
113995	5	COS-CR 16-1.88	X	9/3/24	25/1	8/28/24	1,090,577							1,522,000	1,800,300	1,440,240	
121686	7	DAR-CR 51-0.00	X	7/15/28	29/1						1,327,137		HOGPATH RD (67% RMC)	1,659,000	1,957,850	1,566,280	
115805	5	FAI-CR 31/CR 40-3.10/2.05	X	7/1/26	27/1				1,687,200				COONPATH/ELECTION HOUSE RND	2,109,000	2,419,900	1,935,920	
118979	2	FUL-CR 14-0.00	X	4/1/28	28/4				2,000,000				70% RMC	2,992,000	2,500,000	2,000,000	
115807	5	GUE-CR 26/71/585-0.00	X	3/31/27	27/3				2,000,000				CR 26 is a RMC (34%)	3,641,000	2,500,000	2,000,000	
114000	5	GUE-CR 57/73/670/690	X	12/31/25	26/2			2,000,000	CR 73/670/690 are RMC (77%)				2,500,000	2,500,000	2,000,000		
111471	1	HAR-CR 175/190/209/265	X	12/2/24	25/2	10/31/24	1,988,955		3,113,000				2,500,000	2,000,000			
115175	11	HAS-CR 2/4/13/20/21/25/41/55	X	8/28/24	25/1	8/15/24	2,000,000		2,500,000				2,500,000	2,000,000			
116730	2	HEN-CR 424-0.00	X	3/1/27	27/3			2,000,000					3,115,000	2,500,000	2,000,000		
122802	9	HIG-VAR CR Resurfacing FY29	X	10/2/28	29/2			2,000,000			CR 1/3/6/20/27		2,950,000	2,500,000	2,000,000		
	10	HOC-CR 14/17/25/33A	X		26						711,200			889,000	1,089,000	871,200	
121789	9	LAW-CR 1/CR 107		7/3/28	29/1			1,928,780					2,411,000	2,500,000	2,000,000		
114412	7	LOG-CR 9/10/11-0.00	X	6/24/24	25/1	5/14/24	1,547,629						2,030,000	2,333,000	1,866,400		
114354	7	LOG-CR 32/CR 130-5.68/1.01	X	5/14/26	26/4						1,447,725			1,791,000	2,091,000	1,672,800	
114060	3	MED-CR 4-7.62	X		28						1,796,000		SMITH RD	2,245,000	2,500,000	2,000,000	
	3	MED-CR 24-0.00	X	2/24/26	26/3								747,200	COLUMBIA RD	934,000	1,134,000	907,200
123311	10	MOE-CR 16/CR 44-0.00		1/1/29	29/3			1,966,129					2,457,661	2,500,000	2,000,000		
121260	7	MOT-CR 4/24/31/44	X	3/27/29	29/3								2,000,000	3,153,000	2,500,000	2,000,000	
115554	10	MRG-CR 3-0.00		7/18/24	25/1	7/11/24	1,282,920				TRIADELPHIA RD		1,351,000	1,603,650	1,282,920		

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PID	DIST	CRS	LOCAL LET	AWARD DATE	FY/QT	BID DATE	2025	2026	2027	2028	2029	2030	REMARKS	TOTAL COST APPROVED	MAX COST APPROVED	FEDERAL MAXIMUM
122184	2	OTT-CR 135/135A-0.00	X	3/1/29	29/3						1,989,600					
114004	5	PER-CR 22-0.00		7/7/25	26/1	FILED		1,083,280					TATMANS RD is a RMC	1,134,000	1,354,100	1,083,280
111372	5	PER-CR 30/56/98		7/3/24	25/1	6/27/24	1,531,618						CR 30 ia a RMC (48%)	1,791,000	2,375,000	1,900,000
115814	9	PIK-CR 4/50/66-3.77		7/1/26	27/1				2,000,000				PIKE LAKE/WATSON/GERMANY RDS	2,729,000	2,500,000	2,000,000
114054	1	PUT-CR Old SR 12/CR 18-S/CR 19	X	2/27/26	26/3			1,427,200					CR 18-S/CR 19 are RMC (55%)	1,784,000	2,084,000	1,667,200
111580	2	SAN-CR 1-0.00	X	2/4/25	25/3	1/28/25	1,397,585							1,791,000	2,091,000	1,672,800
118976	2	SAN-CR 32-6.05	X	4/1/28	28/4					1,376,000			ANDERSON RD (100% RMC)	1,720,000	2,020,000	1,616,000
116724	2	SAN-CR 201/CR 113-0.00/10.16	X	3/17/26	26/3			1,297,600						1,672,000	1,972,000	1,577,600
111582	2	SEN-CR 6/CR 12-0.00/8.08	X	4/10/25	25/4	4/3/25	2,000,000						CR 6 Part RMC/CR 12 RMC (58%)	3,494,000	2,500,000	2,000,000
115187	4	SUM-CR 25-8.93	X	4/1/26	27/1				2,000,000				VALLEYVIEW RD	3,498,000	2,500,000	2,000,000
116115	6	UNI-CR 1-3.26	X	8/3/26	27/2				936,000				INDUSTRIAL PKWY	1,170,000	1,395,500	1,116,400
118619	1	VAN-CR 418-22.17		2/4/28	28/3					2,000,000				3,072,000	2,500,000	2,000,000
116884	2	WIL-CR 14/CR 25-7.12/1.84	X	3/1/27	27/3				2,000,000				40% Major Collector/60% RMC	3,144,500	2,500,000	2,000,000
117810	1	WYA-CR 95/97/330/430	X	12/11/26	27/2				2,000,000					3,104,000	2,500,000	2,000,000
VAR 121373 124076 VAR	-	CO'S ENCUMBERED TO DATE- PROGRAM ADMIN COST FY 25 PROGRAM ADMIN COST FY 26 PE & RW TASK ORDERS ENCUMBERED-					55,729 480,116	525,059								
Total-							16,239,015	11,239,264	16,623,200	11,495,000	11,211,646	0				
Budgeted ('24 Carryover Included)-							16,447,481	7,792,963	14,292,963	14,292,963	14,292,963	14,292,963				
Annual Surplus/(Shortfall)-							208,466	(3,446,301)	(2,330,237)	2,797,963	3,081,317	14,292,963				
Accum. Surplus/(Shortfall)-							208,466	(3,237,835)	(5,568,072)	(2,770,109)	311,208	14,604,171				
Projects on Minor Collectors							2,428,000	3,321,700	1,886,700	3,733,050	891,176		RMC LIMIT = \$3,049,086 per FFY			