

CEAO FY 2025-2030 HSIP PROGRAM

(Updated 04/07/2025)

| Gray Hi-Lited Are Sold | | | | | | | | | | | | | TOTAL | MAX | FEDERAL | |
|------------------------|------|----------------------------|-------|----------|-------|----------|-----------|-----------|-----------|-----------|-----------|------|--------------------------------|-----------|-----------|-----------|
| PID | DIST | CRS | LOCAL | AWARD | FY/QT | BID | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | REMARKS | COST | COST | MAXIMUM |
| | | | LET | DATE | | DATE | | | | | | | | APPROVED | APPROVED | |
| 111314 | 9 | ADA-CR VAR GR, FY 2025 | X | 4/2/25 | 25/4 | 3/10/25 | 233,173 | | | | | | | 300,000 | 300,000 | 300,000 |
| 121790 | 9 | ADA-CR VAR GR, FY 2029 | X | 10/2/28 | 29/2 | | | | | | 300,000 | | | 300,000 | 300,000 | 300,000 |
| 111317 | 9 | ADA-CR VAR PM, FY 2025 | X | 4/2/25 | 25/4 | 3/10/25 | 137,547 | | | | | | | 150,000 | 150,000 | 150,000 |
| 121791 | 9 | ADA-CR VAR PM, FY 2029 | X | 10/2/28 | 29/2 | | | | | | 150,000 | | | 150,000 | 150,000 | 150,000 |
| 111341 | 3 | ASD-CR VAR GR, FY 2025 | X | 2/27/25 | 25/3 | | 288,506 | | | | | | | 300,000 | 300,000 | 300,000 |
| 121359 | 3 | ASD-CR VAR GR, FY 2029 | X | 2/16/29 | 29/3 | | | | | | 300,000 | | | 300,000 | 300,000 | 300,000 |
| 123095 | 10 | ATH-CR VAR PM, FY 2025 | X | 6/3/25 | 25/4 | | 144,200 | | | | | | | 150,000 | 150,000 | 150,000 |
| 122217 | 8 | BUT-CR 2/TR 125/TR 55 | X | 1/16/29 | 29/3 | | | | | | 1,485,064 | | WAR RD/DIMMICK/IRWIN SIMP | 1,734,887 | 2,034,887 | 1,627,910 |
| 113996 | 8 | BUT-CR 22/TR 131-3.96/5.25 | X | 2/18/25 | 25/4 | 1/30/25 | 1,007,840 | | | | | | MILLIKIN RD/LESOURDSVILLE W CH | 1,052,000 | 1,259,800 | 1,007,840 |
| 120680 | 8 | BUT-CR 2821-7.25 | X | 12/1/27 | 28/2 | | | | | 917,600 | | | UNION CENTRE BLVD | 1,147,000 | 1,369,050 | 1,095,240 |
| 114352 | 7 | CLA-CR 335/CR 303-0.00 | X | 5/1/26 | 26/4 | | | 3,000,000 | | | | | SPANGLER RD/MEDWAY NEW CARL | 5,511,000 | 3,750,000 | 3,000,000 |
| 119603 | 8 | CLE-CR 133/CR 40-0.82 | X | 3/31/27 | 27/3 | | | | 1,613,813 | | | | WOODVILLE PK/DEERFIELD RD | 2,615,000 | 2,976,500 | 2,381,200 |
| 113997 | 8 | CLI-CR 3-2.89 | X | 11/4/25 | 26/2 | | | 854,240 | | | | | NELSON AVE | 869,000 | 1,067,800 | 854,240 |
| 119369 | 8 | CLI-CR 7-5.01 | X | 5/6/27 | 27/4 | | | | 1,623,200 | | | | FARMERS RD | 2,029,000 | 2,331,900 | 1,865,520 |
| 115787 | 8 | CLI-CR 7-8.00 | X | 1/27/25 | 25/3 | 1/15/25 | 1,188,891 | | | | | | FARMERS RD | 985,000 | 1,650,000 | 1,320,000 |
| 115786 | 8 | CLI-CR 10-0.41 | X | 5/15/26 | 26/4 | | | 1,479,800 | | | | | CLARKSVILLE RD | 1,565,000 | 1,849,750 | 1,479,800 |
| 109958 | 8 | CLI-CR 12-4.43 | X | 8/12/24 | 25/1 | 7/31/24 | 1,370,068 | | | | | | ANTIOCH RD | 971,000 | 1,713,750 | 1,371,000 |
| 119370 | 8 | CLI-CR 19-1.83 | X | 3/23/27 | 27/3 | | | | 1,620,836 | | | | SECOND CREEK RD | 2,026,000 | 2,328,600 | 1,862,880 |
| 119173 | 8 | CLI-CR 37-0.00 | X | 12/1/26 | 27/2 | | | | 1,150,963 | | | | OSBORN RD | 1,273,000 | 1,513,950 | 1,211,160 |
| 123853 | 8 | CLI-CR 90/TR 202 | X | 7/14/28 | 29/1 | | | | | | 389,516 | | | 486,895 | 611,895 | 489,516 |
| 115632 | 8 | CLI-CR VAR GR, FY 2025 | X | 8/19/24 | 25/1 | 8/14/24 | 300,000 | | | | | | | 300,000 | 300,000 | 300,000 |
| 113998 | 8 | CLI-CR VAR GR, FY 2026 | X | 10/15/25 | 26/2 | | | 300,000 | | | | | | 300,000 | 300,000 | 300,000 |
| 123852 | 8 | CLI-CR VAR GR, FY 2027 | X | 10/15/26 | 27/2 | | | | 300,000 | | | | | 300,000 | 300,000 | 300,000 |
| 123850 | 8 | CLI-CR VAR GR, FY 2028 | X | 10/15/27 | 28/2 | | | | | 300,000 | | | | 300,000 | 300,000 | 300,000 |
| 123851 | 8 | CLI-CR VAR GR, FY 2029 | X | 10/16/28 | 29/1 | | | | | | 300,000 | | | 300,000 | 300,000 | 300,000 |
| 114001 | 8 | CLI-CR VAR PM, FY 2026 | X | 8/1/25 | 26/1 | | | 150,000 | | | | | | 150,000 | 150,000 | 150,000 |
| 114002 | 8 | CLI-CR VAR PM, FY 2029 | X | | | | | | | | 150,000 | | | 150,000 | 150,000 | 150,000 |
| 114002 | 8 | CLI-CR VAR RPM, FY 2026 | X | 8/1/25 | 26/1 | | | 50,000 | | | | | | 50,000 | 50,000 | 50,000 |
| 115198 | 11 | COL-CR VAR GR, FY 2025 | X | 3/26/25 | 25/4 | 3/19/25 | 278,583 | | | | | | | 300,000 | 300,000 | 300,000 |
| 119470 | 3 | CRA-CR VAR PM, FY 2025 | X | 2/6/25 | 25/3 | 12/19/24 | 122,887 | | | | | | | 150,000 | 150,000 | 150,000 |
| 115840 | 1 | DEF-US 24/CR 185 | | 3/10/25 | 25/3 | FILED | 1,790,947 | | | | | | US 24/INDEPENDENCE RD | 2,319,000 | 2,650,900 | 2,120,720 |
| 113511 | 6 | DEL-CR VAR GR, FY 2025 | X | 6/1/25 | 25/4 | FILED | 300,000 | | | | | | | 300,000 | 300,000 | 300,000 |
| 118819 | 3 | ERI-CR 7/TR 7/CR 110-2.13 | X | 12/1/27 | 28/2 | | | | | 1,857,600 | | | STRUB RD/CAMPBELL ST | 2,322,000 | 2,654,200 | 2,123,360 |
| 114298 | 3 | ERI-CR VAR PM, FY 2025 | X | 3/1/25 | 25/3 | FILED | 150,000 | | | | | | | 150,000 | 150,000 | 150,000 |

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|------------------------|------|-----------------------------|-----------|------------|-------|----------|-----------|-----------|---------|-----------|-----------|------|------------------------------|-------------------|-----------------|-----------|
| PID | DIST | CRS | LOCAL LET | AWARD DATE | FY/QT | BID DATE | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | REMARKS | | | |
| 118622 | 6 | FAY-CR VAR RPM, FY 2028 | X | 6/1/28 | 28/4 | | | | | 75,000 | | | | 75,000 | 75,000 | 75,000 |
| 121519 | 6 | FRA-CR 95/CR 106 | X | 9/29/28 | 29/1 | | | | | | 2,115,220 | | CLARK STATE RD/WAGGONER RD | 2,312,750 | 2,644,025 | 2,115,220 |
| 113388 | 10 | GAL-CR VAR GR, FY 2025 | X | 4/4/25 | 25/4 | | 300,000 | | | | | | | 300,000 | 300,000 | 300,000 |
| | 10 | GAL-CR VAR GR, FY 2027 | X | | 27 | | | | 300,000 | | | | | 300,000 | 300,000 | 300,000 |
| 113381 | 10 | GAL-CR VAR PM, FY 2025 | X | 7/11/24 | 25/1 | 6/27/24 | 150,000 | | | | | | | 150,000 | 150,000 | 150,000 |
| 119148 | 12 | GEA-CR 606/CR 11-5.32 | X | 5/20/25 | 25/4 | FILED | 536,800 | | | | | | WASHINGTON ST/BAINBRIDGE RD | 796,000 | 980,200 | 784,160 |
| 117562 | 8 | GRE-CR 20/TR73-3.21/2.09 | X | 6/4/26 | 26/4 | | | 1,786,400 | | | | | FAIRGROUND RD/HILLTOP RD | 1,933,000 | 2,233,000 | 1,786,400 |
| 119980 | 8 | GRE-CR 36/TR 48-4.15 | X | 7/1/27 | 28/1 | | | | | 2,217,520 | | | INDIAN RIPPLE RD/FACTORY RD | 2,429,000 | 2,771,900 | 2,217,520 |
| 117563 | 8 | GRE-CR 84/CR 142/TR 73 | X | 7/16/26 | 27/1 | | | 1,524,880 | | | | | TREBEIN/DAYTON-XENIA/HILLTOP | 1,614,000 | 1,906,100 | 1,524,880 |
| 119990 | 8 | GRE-CR 97/CR 13-2.05/0.51 | X | 6/2/26 | 26/4 | | | 959,200 | | | | | WILMINGTON-CNTRVL/CNTRVL | 1,199,000 | 1,428,850 | 1,143,080 |
| 119308 | 8 | GRE-CR VAR GR, FY 2025 | X | 7/25/24 | 25/1 | 7/18/24 | 231,733 | | | | | | | 300,000 | 300,000 | 300,000 |
| 119302 | 8 | GRE-CR VAR PM, FY 2025 | X | 7/25/24 | 25/1 | 7/18/24 | 93,157 | | | | | | | 150,000 | 150,000 | 150,000 |
| 120546 | 8 | HAM-CR VAR GR, FY 2024 | X | 7/2/24 | 25/1 | 5/28/24 | 292,369 | | | | | | | 300,000 | 300,000 | 300,000 |
| 114008 | 1 | HAN-SR 15/CR 193-26.01/5.29 | | 2/10/25 | 25/3 | 1/30/25 | 1,245,599 | | | | | | | 2,591,000 | 1,557,000 | 1,245,600 |
| 115662 | 11 | HAS-CR VAR GR, FY 2026 | X | 3/4/26 | 26/3 | | | 300,000 | | | | | | 300,000 | 300,000 | 300,000 |
| 119634 | 11 | HAS-CR VAR GR, FY 2028 | X | 3/1/28 | 28/3 | | | | | 150,000 | | | | 150,000 | 200,000 | 200,000 |
| 123286 | 11 | HAS-CR VAR GR, FY 2029 | X | 3/1/29 | 29/3 | | | | | | 200,000 | | | 200,000 | 200,000 | 200,000 |
| 111319 | 9 | HIG-CR VAR GR, FY 2025 | X | 4/2/25 | 25/4 | 3/5/25 | 279,573 | | | | | | | 300,000 | 300,000 | 300,000 |
| 122801 | 9 | HIG-CR VAR GR, FY 2029 | X | 10/2/28 | 29/2 | | | | | | 300,000 | | | 300,000 | 300,000 | 300,000 |
| 111321 | 9 | HIG-CR VAR PM, FY 2025 | X | 4/2/25 | 25/4 | 3/5/25 | 150,000 | | | | | | | 150,000 | 150,000 | 150,000 |
| 122800 | 9 | HIG-CR VAR PM, FY 2029 | X | 10/2/28 | 29/2 | | | | | | 150,000 | | | 150,000 | 150,000 | 150,000 |
| | 10 | HOC-CR VAR GR, FY 2026 | X | | 26 | | | 300,000 | | | | | | 300,000 | 300,000 | 300,000 |
| | 10 | HOC-CR VAR GR, FY 2027 | X | | 27 | | | | 300,000 | | | | | 300,000 | 300,000 | 300,000 |
| | 10 | HOC-CR VAR PM, FY 2026 | X | | 26 | | | 150,000 | | | | | | 150,000 | 150,000 | 150,000 |
| 123285 | 11 | HOL-CR VAR PM, FY 2029 | X | 7/3/28 | 29/1 | | | | | | 150,000 | | | 150,000 | 150,000 | 150,000 |
| 118902 | 3 | HUR-CR 51-0.19 | X | 1/1/27 | 27/3 | | | | 990,400 | | | | GREENWICH MILAN TOWNLINE RD | 1,238,000 | 1,473,700 | 1,178,960 |
| 121869 | 3 | HUR-CR VAR GR, FY 2029 | X | 3/23/29 | 29/3 | | | | | | 200,000 | | | 200,000 | 200,000 | 200,000 |
| 115866 | 3 | HUR-CR VAR PM, FY 2025 | X | 1/14/25 | 25/3 | 12/20/24 | 100,000 | | | | | | | 100,000 | 100,000 | 100,000 |
| 114011 | 9 | JAC-CR VAR PM, FY 2025 | X | 3/6/25 | 25/3 | 2/27/25 | 116,274 | | | | | | | 150,000 | 150,000 | 150,000 |
| 118663 | 9 | JAC-CR VAR PM, FY 2027 | X | 7/2/26 | 27/1 | | | | 150,000 | | | | | 150,000 | 150,000 | 150,000 |
| 121796 | 9 | JAC-CR VAR PM, FY 2029 | X | 10/2/28 | 29/2 | | | | | | 150,000 | | | 150,000 | 150,000 | 150,000 |
| 123298 | 11 | JEF-CR VAR GR, FY 2029 | X | 2/28/29 | 29/3 | | | | | | 300,000 | | | 300,000 | 300,000 | 300,000 |

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|------------------------|------|---------------------------|-------|----------|-------|----------|-----------|-----------|-----------|-----------|---------|------|--------------------------------|-----------|-----------|-----------|
| PID | DIST | CRS | LOCAL | AWARD | FY/QT | BID | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | REMARKS | COST | COST | MAXIMUM |
| | | | LET | DATE | | DATE | | | | | | | | APPROVED | APPROVED | |
| 115809 | 5 | KNO-CR 14-11.13 | X | 6/13/25 | 25/4 | FILED | 1,078,904 | | | | | | DANVILLE AMITY RD | 2,248,000 | 2,572,800 | 2,058,240 |
| 111370 | 5 | KNO-CR VAR PM, FY 2025 | X | 12/17/24 | 25/2 | 12/10/24 | 100,000 | | | | | | | 100,000 | 100,000 | 100,000 |
| 113992 | 5 | KNO-CR VAR PM, FY 2026 | X | 12/31/25 | 26/2 | | | 100,000 | | | | | | 100,000 | 100,000 | 100,000 |
| 114063 | 3 | LOR-CR 25-1.41 | X | 2/1/26 | 26/3 | | | 492,800 | | | | | CHESTNUT RIDGE RD | 616,000 | 764,200 | 611,360 |
| 122463 | 3 | LOR-CR 50-1.98 | X | 6/5/27 | 27/4 | | | | 324,800 | | | | DURKEE RD | 406,000 | 531,000 | 424,800 |
| | 3 | LOR-CR 51/CR 1-8.92 | X | | 28 | | | | | 445,600 | | | BAUMHART RD/NORTH RIDGE RD | 557,000 | 693,400 | 554,720 |
| | 3 | LOR-CR 53-0.00 | X | | 29 | | | | | | 695,565 | | | 869,456 | 1,068,347 | 854,678 |
| 119617 | 3 | LOR-CR 53-4.71 | X | 1/1/27 | 27/3 | | | | 853,600 | | | | WEST RIDGE RD | 1,067,000 | 1,277,050 | 1,021,640 |
| | 3 | LOR-CR 58-0.64 | X | | 28 | | | | | 1,530,400 | | | ISLAND RD | 1,913,000 | 2,213,000 | 1,770,400 |
| 114057 | 3 | LOR-CR 204-3.04 | X | 12/15/24 | 25/2 | FILED | 1,334,481 | | | | | | LAKE AVE | 1,449,000 | 1,716,350 | 1,373,080 |
| 114067 | 3 | LOR-CR 231/CR 19/TR 1137 | X | 3/15/26 | 26/3 | | | 1,205,600 | | | | | OBERLIN-ELYRIA/LAGRANGE/WAND | 1,507,000 | 1,783,050 | 1,426,440 |
| 118973 | 2 | LUC-CR 22/CR 69-7.10 | X | 4/1/28 | 28/4 | | | | | 834,400 | | | BANCROFT ST/CENTENNIAL RD | 1,043,000 | 1,249,450 | 999,560 |
| 122186 | 2 | LUC-CR 22/CR 71 | X | 2/1/29 | 29/3 | | | | | | 881,050 | | BANCROFT ST/KING RD | 1,101,313 | 1,316,556 | 1,053,245 |
| 116617 | 2 | LUC-CR 28/CR 65-6.02 | X | 1/7/25 | 25/3 | 12/17/24 | 726,598 | | | | | | FRANKFORT RD/CRISSEY RD | 1,113,000 | 1,329,950 | 1,063,960 |
| 118970 | 2 | LUC-CR 32/CR 65-6.28 | X | 1/26/27 | 27/3 | | | | 989,440 | | | | ANGOLA RD/CRISSEY RD | 1,032,000 | 1,236,800 | 989,440 |
| 118972 | 2 | LUC-CR 53/CR 133-1.49 | X | 4/1/28 | 28/4 | | | | | 834,400 | | | ANTHONY WAYNE TR/DUTCH RD | 1,043,000 | 1,249,450 | 999,560 |
| 116687 | 2 | LUC-CR 95/CR 108-1.75 | X | 2/25/26 | 26/3 | | | 943,920 | | | | | MONCLOVA RD/WILKINS RD | 1,148,000 | 1,370,200 | 1,096,160 |
| 116886 | 2 | LUC-CR 109/CR 132-6.90 | X | 1/27/26 | 26/3 | | | 788,000 | | | | | PROV-NEA-SWANT/ARCH-WHITE | 985,000 | 1,185,000 | 948,000 |
| 111415 | 2 | LUC-CR 1980/CR 173-12.97 | X | 1/7/25 | 25/3 | 12/10/24 | 920,674 | | | | | | SUMMIT ST/SHORELAND AVE | 1,148,000 | 1,370,200 | 1,096,160 |
| 116876 | 6 | MAD-CR 7/CR 34/CR 30-9.85 | X | 1/8/27 | 27/3 | | | | 1,112,800 | | | | PLAIN CITY GEORGESVILLE/CEMETE | 1,391,000 | 1,649,650 | 1,319,720 |
| 116111 | 6 | MAD-CR VAR GR, FY 2026 | X | 3/23/26 | 26/4 | | | 300,000 | | | | | | 300,000 | 300,000 | 300,000 |
| 116175 | 6 | MAD-CR VAR RPM, FY 2026 | X | 3/23/26 | 26/4 | | | 75,000 | | | | | | 75,000 | 75,000 | 75,000 |
| 120292 | 4 | MAH-CR VAR GR, FY 2025 | X | 1/30/25 | 25/3 | 12/11/24 | 100,000 | | | | | | | 100,000 | 100,000 | 100,000 |
| 122366 | 3 | MED-CR VAR PM, FY 2025 | X | 5/15/25 | 25/4 | | 100,000 | | | | | | | 100,000 | 100,000 | 100,000 |
| 114083 | 7 | MER-CR VAR PM, FY 2025 | X | 7/9/24 | 25/1 | 6/11/24 | 100,000 | | | | | | | 100,000 | 100,000 | 100,000 |
| 123890 | 10 | MRG-CR VAR GR, FY 2029 | | 10/1/28 | 29/2 | | | | | | 200,000 | | | 200,000 | 200,000 | 200,000 |
| 111367 | 5 | MUS-CR VAR GR, FY 2025 | X | 12/31/24 | 25/2 | 12/9/24 | 300,000 | | | | | | | 300,000 | 300,000 | 300,000 |
| 115812 | 5 | MUS-CR VAR GR, FY 2027 | X | 7/1/26 | 27/1 | | | | 300,000 | | | | | 300,000 | 300,000 | 300,000 |
| 118616 | 5 | MUS-CR VAR GR, FY 2028 | X | 9/30/27 | 28/1 | | | | | 300,000 | | | | 300,000 | 300,000 | 300,000 |
| 121383 | 5 | MUS-CR VAR GR, FY 2029 | X | 1/1/29 | 29/3 | | | | | | 300,000 | | | 300,000 | 300,000 | 300,000 |
| 111369 | 5 | MUS-CR VAR PM, FY 2025 | X | 12/23/24 | 25/2 | 12/9/24 | 150,000 | | | | | | | 150,000 | 150,000 | 150,000 |
| 121381 | 5 | MUS-CR VAR PM, FY 2029 | X | 1/1/29 | 29/3 | | | | | | 150,000 | | | 150,000 | 150,000 | 150,000 |
| 123055 | 10 | NOB-CR VAR GR, FY 2029 | | 4/1/28 | 28/4 | | | | | | 280,375 | | | 300,000 | 300,000 | 300,000 |
| 118617 | 5 | PER-CR VAR GR, FY 2027 | | 12/31/26 | 27/2 | | | | 200,000 | | | | | 200,000 | 200,000 | 200,000 |
| 121380 | 5 | PER-CR VAR GR, FY 2029 | | 1/1/29 | 29/3 | | | | | | 150,000 | | | 100,000 | 150,000 | 150,000 |
| 118618 | 5 | PER-CR VAR PM, FY 2027 | | 3/31/27 | 27/3 | | | | 100,000 | | | | | 100,000 | 100,000 | 100,000 |

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| Gray Hi-Lited Are Sold | | | | | | | | | | | | | TOTAL COST APPROVED | MAX COST APPROVED | FEDERAL MAXIMUM | |
|------------------------|------|---------------------------|-----------|------------|-------|----------|-----------|---------|---------|---------|---------|-----------|---------------------------|-------------------|-----------------|-----------|
| PID | DIST | CRS | LOCAL LET | AWARD DATE | FY/QT | BID DATE | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | REMARKS | | | |
| 121372 | 5 | PER-CR VAR PM, FY 2029 | X | 1/1/29 | 29/3 | | | | | | 50,000 | | | 50,000 | 50,000 | 50,000 |
| 113551 | 6 | PIC-CR VAR PM, FY 2025 | X | 6/1/25 | 25/4 | FILED | 150,000 | | | | | | | 150,000 | 150,000 | 150,000 |
| | 4 | POR-CR VAR GR, FY 2029 | X | | 29 | | | | | | 100,000 | | | 100,000 | 100,000 | 100,000 |
| 119748 | 8 | PRE-CR VAR GR, FY 2027 | X | 1/8/27 | 27/3 | | | | 300,000 | | | | | 300,000 | 300,000 | 300,000 |
| | 8 | PRE-CR VAR GR, FY 2029 | X | | 29 | | | | | | 200,000 | | | 200,000 | 200,000 | 200,000 |
| 106544 | 9 | ROS-CR 222/TR 288-4.50 | | 2/10/25 | 25/3 | 1/30/25 | 500,000 | | | | | | CHARLESTON PK/SCHRADER RD | 500,000 | 625,000 | 500,000 |
| 111322 | 9 | ROS-CR VAR GR, FY 2025 | | 11/21/24 | 25/2 | 11/14/24 | 222,333 | | | | | | | 300,000 | 346,500 | 346,500 |
| 114013 | 9 | ROS-CR VAR GR, FY 2026 | X | 10/1/25 | 26/2 | | | 300,000 | | | | | | 300,000 | 300,000 | 300,000 |
| 115817 | 9 | ROS-CR VAR GR, FY 2027 | | 7/1/26 | 27/1 | | | | 300,000 | | | | | 300,000 | 300,000 | 300,000 |
| 118664 | 9 | ROS-CR VAR GR, FY 2028 | | 7/1/27 | 28/1 | | | | | 300,000 | | | | 300,000 | 300,000 | 300,000 |
| 121795 | 9 | ROS-CR VAR GR, FY 2029 | X | 10/2/28 | 29/2 | | | | | | 300,000 | | | 300,000 | 300,000 | 300,000 |
| 114012 | 9 | ROS-CR VAR PM, FY 2026 | X | 4/1/26 | 26/4 | | | 150,000 | | | | | | 150,000 | 150,000 | 150,000 |
| 115819 | 9 | SCI-CR 49-0.09 | X | 7/1/26 | 27/1 | | | | 500,800 | | | | CAREYS RUN RD | 626,000 | 776,200 | 620,960 |
| 118741 | 9 | SCI-CR 163-1.22 | X | 11/1/24 | 25/2 | FILED | 1,900,720 | | | | | | SCHERER HOLLOW RD | 2,069,000 | 2,375,900 | 1,900,720 |
| 121794 | 9 | SCI-CR VAR GR, FY 2029 | X | 10/2/28 | 29/2 | | | | | | 300,000 | | | 300,000 | 300,000 | 300,000 |
| 118736 | 9 | SCI-CR VAR PM, FY 2027 | X | 7/2/26 | 27/1 | | | | 150,000 | | | | | 150,000 | 150,000 | 150,000 |
| 121793 | 9 | SCI-CR VAR PM, FY 2029 | X | 10/2/28 | 29/2 | | | | | | 150,000 | | | 150,000 | 150,000 | 150,000 |
| 121792 | 9 | SCI-CR VAR RPM, FY 2029 | X | 10/2/28 | 29/2 | | | | | | 75,000 | | | 75,000 | 75,000 | 75,000 |
| 118971 | 2 | SEN-CR VAR GR, FY 2027 | X | 4/1/27 | 27/4 | | | | 200,000 | | | | | 200,000 | 200,000 | 200,000 |
| 122190 | 2 | SEN-CR VAR PM, FY 2029 | X | 1/1/29 | 29/3 | | | | | | 50,000 | | | 50,000 | 50,000 | 50,000 |
| 122280 | 4 | STA-CR 240/CR 223 | X | 9/30/28 | 29/1 | | | | | | | 1,808,570 | 12TH ST/PERRY DR | 2,260,584 | 2,586,643 | 2,069,314 |
| 118837 | 4 | STA-CR 219/3rd St/4th St | X | 9/30/26 | 27/1 | | | | 855,200 | | | | WHIPPLE AVE/3RD ST/4TH ST | 1,069,000 | 1,279,350 | 1,023,480 |
| 118989 | 4 | STA-FOHL ST/KEMARY AVE | X | 9/1/27 | 28/1 | | | | | 890,400 | | | CR 252/TR 251-2.05 | 1,113,000 | 1,329,950 | 1,063,960 |
| 120294 | 4 | STA-CR VAR GR, FY 2025 | X | 4/1/25 | 25/4 | FILED | 187,948 | | | | | | | 200,000 | 200,000 | 200,000 |
| 119264 | 4 | STA-CR VAR PM, FY 2025 | X | 9/11/24 | 25/1 | 9/6/24 | 150,000 | | | | | | | 150,000 | 150,000 | 150,000 |
| | 4 | STA-CR VAR RPM, FY 2028 | X | | 28 | | | | | 50,000 | | | | 50,000 | 50,000 | 50,000 |
| 114260 | 11 | TUS-CR 62-0.39 | X | 2/16/26 | 26/3 | | | | | | | | Funds moved to 4HJ7 | 1,648,496 | 1,945,771 | 1,556,617 |
| 115227 | 11 | TUS-CR VAR GR, FY 25 & 26 | X | 3/24/25 | 25/3 | 3/18/25 | 546,853 | | | | | | comb. w/ PID 116168 | 600,000 | 600,000 | 600,000 |
| 123262 | 11 | TUS-CR VAR GR, FY 2029 | X | 7/3/28 | 29/1 | | | | | | 300,000 | | | 300,000 | 300,000 | 300,000 |
| 115228 | 11 | TUS-CR VAR PM, FY 2025 | X | 11/20/24 | 25/2 | 11/19/24 | 150,000 | | | | | | | 150,000 | 150,000 | 150,000 |
| 116171 | 11 | TUS-CR VAR PM, FY 2026 | X | 7/1/25 | 26/1 | | | | | | | | | 150,000 | 150,000 | 150,000 |
| 123290 | 11 | TUS-CR VAR PM, FY 2029 | X | 7/3/28 | 29/1 | | | 150,000 | | | | | | 100,000 | 100,000 | 100,000 |
| | 10 | VIN-CR VAR GR, FY 2029 | | | 29 | | | | | | | 300,000 | | 300,000 | 300,000 | 300,000 |
| 114003 | 8 | WAR-CR VAR GR, FY 2026 | X | 11/26/24 | 25/2 | 11/19/24 | 265,364 | | | | | | | 300,000 | 300,000 | 300,000 |
| | 8 | WAR-CR VAR GR, FY 2029 | X | | 29 | | | | | | 200,000 | | | 200,000 | 200,000 | 200,000 |

CEAO FY 2025-2030 HSIP PROGRAM

(Updated 04/07/2025)

| Gray Hi-Lited Are Sold | | | | | | | | | | | | | TOTAL COST APPROVED | MAX COST APPROVED | FEDERAL MAXIMUM | |
|------------------------|------|------------------------------------|-----------|------------|-------|----------|------------|-------------|-------------|-------------|-------------|------------|--------------------------------|-------------------|-----------------|-----------|
| PID | DIST | CRS | LOCAL LET | AWARD DATE | FY/QT | BID DATE | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | REMARKS | | | |
| 120153 | 3 | WAY-SR 585/CR 44/CR 120 | | 3/1/27 | 27/3 | | | | 1,322,400 | | | | SR 585/APPLE CREEK/FIVE POINTS | 1,653,000 | 1,950,950 | 1,560,760 |
| 114069 | 3 | WAY-CR VAR GR, FY 2026 | X | 1/1/26 | 26/3 | | | 100,000 | | | | | | 100,000 | 100,000 | 100,000 |
| 120873 | 8 | CLI - 2024 CURVE SIGN UPGRADE | | | | | 26,000 | | | | | | | | | |
| 120872 | 11 | HAS - 2024 SIGN UPGRADE | | | | | 20,000 | | | | | | | | | |
| 120848 | 9 | JAC - 2024 SIGN UPGRADE | | | | | 50,000 | | | | | | | | | |
| 120866 | 6 | MAD - 2024 SIGN UPGRADE | | | | | 50,000 | | | | | | | | | |
| 120852 | 6 | MAR - 2024 SIGN UPGRADE | | | | | 48,912 | | | | | | | | | |
| 120855 | 3 | MED - 2024 SIGN UPGRADE | | | | | 36,000 | | | | | | | | | |
| 120874 | 3 | MED - 2024 CURVE SIGN UPGRADE | | | | | 6,600 | | | | | | | | | |
| 120865 | 9 | ROS - 2024 SIGN UPGRADE | | | | | 40,000 | | | | | | | | | |
| 120789 | 2 | SEN - 2024 SIGN UPGRADE | | | | | 38,818 | | | | | | | | | |
| 120868 | 2 | WIL - 2024 SIGN UPGRADE | | | | | 32,310 | | | | | | | | | |
| 123349 | 7 | CHP - 2025 SIGN UPGRADE | | | | | 50,000 | | | | | | | | | |
| 123350 | 8 | CLI - 2025 SIGN UPGRADE | | | | | 33,000 | | | | | | | | | |
| 123351 | 7 | DAR - 2025 SIGN UPGRADE | | | | | 24,000 | | | | | | | | | |
| 123352 | 5 | FAI - 2025 SIGN UPGRADE | | | | | 23,130 | | | | | | | | | |
| 123353 | 10 | HOC - 2025 SIGN UPGRADE | | | | | 47,728 | | | | | | | | | |
| 123354 | 3 | HUR - 2025 SIGN UPGRADE | | | | | 20,000 | | | | | | | | | |
| 123355 | 11 | JEF - 2025 SIGN UPGRADE | | | | | 41,496 | | | | | | | | | |
| 123356 | 7 | LOG - 2025 SIGN UPGRADE | | | | | 50,000 | | | | | | | | | |
| 123357 | 10 | MOE - 2025 SIGN UPGRADE | | | | | 9,600 | | | | | | | | | |
| 123358 | 9 | ROS - 2025 SIGN UPGRADE | | | | | 40,000 | | | | | | | | | |
| 123359 | 2 | SAN - 2025 SIGN UPGRADE | | | | | 13,200 | | | | | | | | | |
| | | SAFETY STUDIES | | | | | | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | | | | |
| 122293 | | STW 2025 SAFETY STUDIES ENC | | | | | 22,380 | | | | | | | | | |
| 122293 | | STW 2025 SAFETY STUDIES | | | | | 357,603 | | | | | | | | | |
| 119915 | | STW 2024 SAFETY STUDIES ENC | | | | | 286,822 | | | | | | | | | |
| 119915 | | STW 2024 SAFETY STUDIES | | | | | 318,610 | | | | | | | | | |
| VAR | - | PE & RW TASK ORDERS ENCUMBERED- | | | | | 136,375 | | | | | | | | | |
| VAR | - | CO's ENCUMBERED TO DATE | | | | | 293,669 | | | | | | | | | |
| | | Total- | | | | | 21,908,275 | 16,959,840 | 17,058,252 | 12,202,920 | 14,730,360 | 1,500,000 | | | | |
| | | Budgeted ('24 Carryover Included)- | | | | | 23,787,335 | 14,292,963 | 14,292,963 | 14,292,963 | 14,292,963 | 14,292,963 | | | | |
| | | Annual Surplus/(Shortfall)- | | | | | 1,879,060 | (2,666,877) | (2,765,289) | 2,090,043 | (437,397) | | | | | |
| | | Accum. Surplus/(Shortfall)- | | | | | 1,879,060 | (787,817) | (3,553,106) | (1,463,063) | (1,900,460) | 10,892,503 | | | | |