

CEAO FY 2025-2030 LBR PROGRAM

(Updated 01/13/2025)

Gray Hi-Lited Are Sold																	TOTAL COST APPROVED	MAX COST APPROVED	FEDERAL MAXIMUM	Estimated Credit Bridge	Credit Bridge Maximum
PID	DIST	CRS	SFN's	OFF-SYSTEM	LOCAL LET	LBR %	AWARD DATE	FY/ QT	BID DATE	2025	2026	2027	2028	2029	2030	REMARKS					
119417	9	ADA-TR 1A-0.68	0135046	Y	Y	100	4/2/25	25/4		983,000						LICK SKILLET RD D/B	983,000	1,183,000	1,183,000		
117978	9	ADA-TR 29-0.605	0134317	Y	X	100	2/2/26	26/3			1,326,000					BRUSH CREEK RD D/B	1,326,000	1,574,900	1,574,900		
120974	9	ADA-CR 47A-0.144	0134252	Y	X	95	10/1/26	27/2				614,840				POPLAR GROVE RD D/B	647,200	801,640	761,558	97,080	
115423	9	ADA-CR 100-3.98 OBPP	0137286	N	X	100	2/2/26	26/3			440,000					OLD 32 D/B	484,000	484,000	484,000		
117616	9	ADA-CR 101A-0.376	0131881	Y	X	100	6/24/24	24/4	6/17/24	2,215,000						MARBLE FURNACE RD D/B	1,957,000	2,257,000	2,257,000		
117993	1	ALL-CR 142-5.36	0249807	N	X	95	1/24/25	25/3	FILED	1,045,123						BREESE RD	1,008,000	1,209,200	1,148,740	164,538	181,380
119006	1	ALL-CR 176-4.92	0247537	Y	X	100	5/29/26	26/4			1,246,000					COLS GROVE-BLUFFTON	1,246,000	1,482,900	1,482,900		
115516	1	ALL-CR 270-6.41	0247596	N	X	95	1/1/27	27/3				1,817,350				MAIN ST	1,913,000	2,213,000	2,102,350	286,950	331,950
120459	1	ALL-TR 122-0.71	0249750	Y	X	95	11/19/27	28/2					2,251,040			ADGATE RD	2,813,800	3,195,094	3,035,339		
122116	1	ALL-TR 146-1.64	0232343	N	X	80	1/7/28	28/3					1,530,720			COPUS RD	1,913,000	2,213,400	1,770,720		
115520	3	ASD-TR 1550-0.50	0334987	Y	X	95	1/1/27	27/3				683,050					719,000	887,800	843,410	107,850	133,170
115996	4	ATB-CR 22AA-0.45	0433748	Y	X	80	3/31/25	25/3		1,560,400						SOUTH RIDGE RD Rehab	2,087,000	2,395,700	1,916,560		
122497	4	ATB-CR 9-Q	0430234	Y	X	80	11/30/28	29/2						1,575,680		WINDSOR MECH RD	1,969,600	2,269,600	1,815,680		
117469	10	ATH-CR 46C-0.96	0549568	Y	X	95	6/1/25	25/4		880,650						BLACKWOOD RD	927,000	1,127,000	1,070,650	139,050	169,050
117490	10	ATH-TR 196-0.71	0541540	Y	X	95	6/1/25	25/4		341,050						MARIETTA RUN RD	359,000	484,000	459,800	53,850	72,600
120450	7	AUG-CR 139-15.08	0630527	N	X	80	3/4/28	28/3					2,908,462			HAMILTON ST	3,635,600	4,099,136	3,279,309		
117373	11	BEL-CR 4-27.46	0734160	N		80	5/19/25	25/4		1,026,417						Rehab	663,000	1,300,000	1,040,000		
119483	11	BEL-TR 428-0.30	0733385	Y		100	12/29/25	26/3			1,093,000					COLEMAN RD	1,093,000	1,306,950	1,306,950		
110224	9	BRO-CR 24-8.19/8.35	0834807, 0834815	Y		80	4/1/26	26/4				1,600,000				TRI-COUNTY HWY	2,000,000	2,000,000	1,600,000		
109440	9	BRO-CR 62-0.42	0833533	Y		80	2/24/25	25/3	FILED	647,878						RIPLEY RD	822,000	843,588	674,870		
119991	8	BUT-CR 23-2.12	0932604	Y	X	100	5/19/25	25/4		3,081,000						KYLES STATION RD D/B	3,081,000	3,489,100	3,489,100		
117505	8	BUT-CR 81-2.71 OBPP	0930857	N	X	100	10/28/24	25/2	10/1/24	728,610						TRENTON FRANKLIN	586,425	728,610	728,610		
117988	8	BUT-TR 210-0.62	0933511	Y	X	100	5/1/25	25/4		2,347,000						SCHOENLING RD D/B	2,347,000	2,681,700	2,681,700		
122120	8	BUT-TR 72-1.304	0933635	Y	X	95	9/1/28	29/1						3,038,290		SHURZ RD	3,198,200	3,618,020	3,437,119	479,730	542,703
111832	7	CLA-CR 325-1.30	1235850	Y	X	95	7/10/24	25/1	6/27/24	1,176,647						KNOLLWOOD RD	1,072,000	1,282,800	1,218,660	185,786	192,420
122105	7	CLA-CR 351-6.35	1255452	Y	X	95	11/30/28	29/2						2,376,860		SELMA PIKE	2,363,600	2,700,000	2,565,000	354,550	405,000
120681	8	CLE-CR 45-2.45	1358502	Y	X	100	4/2/26	26/4			1,460,000					FELICITY CEDRON RD	1,460,000	1,729,000	1,729,000		
117996	8	CLE-CR 54-2.16	1358154	Y	X	100	5/12/25	25/4	FILED	250,000						GLANCY CRN MAR Rehab	302,000	427,000	427,000		
	8	CLE-CR 54-0.16	1358030	Y	X	80		28					292,640			GLANCY CRN MAR	365,800	490,800	392,640		
114209	8	CLE-CR 106-3.03 OBPP	1359223	N	X	100	5/1/24	24/4	9/11/24	681,595						ROUNDBOTTOM RD	599,804	681,595	681,595		
	8	CLE-CR 107-1.31	1358952	N	X	80		27				450,240				SHAYLER RD Rehab	562,800	700,360	560,288		
122274	8	CLI-CR 21-6.34	1432788	Y	X	95		28					588,050			PRAIRIE RD Rehab	619,000	767,800	729,410	92,850	115,170
116198	11	COL-CR 443-3.51	1533401	N	X	95	7/1/26	27/1				845,690				HUNSTON RD	721,000	890,200	845,690	108,150	133,530
117980	5	COS-TR 252-0.01	1631829	Y		100	10/4/24	25/2	9/26/24	552,633							531,000	662,200	662,200		
108777	5	COS-CR 365-1	1630016	Y	X	95	3/31/26	26/3			2,470,000						2,087,000	2,600,000	2,470,000	363,770	390,000
114951	3	CRA-CR 1-15.38	1733370	Y	X	95	5/30/25	25/4		1,061,523						MARION-MELMORE RD	1,157,000	1,380,550	1,311,523	173,550	207,083
122085	3	CRA-CR 330-19.98	1747495	N	X	95	3/23/29	29/3						983,725			1,035,500	1,240,826	1,178,785	155,325	186,124
120683	12	CUY-LEE RD	1833987	N	X	80	10/31/25	26/2			1,412,400					CR 8-0.77 Rehab D/B	4,892,500	5,481,750	4,385,400		
119090	12	CUY-SCHAAF RD	1830872	N	X	80	3/10/25	25/3	FILED	1,924,480						CR 97-2.89	2,096,000	2,405,600	1,924,480		

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PID	DIST	CRS	SFN's	OFF-SYSTEM	LOCAL LET	LBR %	AWARD DATE	FY/QT	BID DATE	2025	2026	2027	2028	2029	2030	REMARKS					
	12	CUY-MILES RD	1830783	N	X	80		29						4,000,000		CR 11-12.10	5,000,000	5,600,000	4,480,000		
112136	7	DAR-CR 380-70	1941372	N	X	80	3/30/25	25/3		371,200						MEEKER RD	464,000	589,000	471,200		
121065	6	DEL-CR 72-3.83	2134195	N	X	95	6/1/28	28/4					908,865			CHESHIRE RD	956,700	1,156,700	1,098,865	143,505	173,505
115725	3	ERI-CR 13-13.43	2230186	N	X	80+	9/15/26	27/1				3,062,821				MASON RD Rehab	3,225,000	3,647,500	3,465,125	237,537	547,125
117326	5	FAI-CR 20-1.964	2343363	N	X	100	4/18/25	25/4	FILED	522,620						PICKERINGTON RD	376,400	653,000	653,000	75,280	130,600
113793	5	FAI-CR 55-3.319	2337258	Y	X	95	3/27/26	26/3			1,404,100					HAMBURG RD	1,478,000	1,749,700	1,662,215	221,700	262,455
113553	6	FAY-CR 23-1.45	2430371	Y	X	95	9/9/24	25/1	9/9/24	1,050,037						REID RD	1,020,000	1,223,000	1,161,850	165,795	183,450
	6	FAY-TR 119-01.65	2432684	Y	X	95		29						1,924,610		MATTHEWS RD	2,025,900	2,328,500	2,212,075	303,900	349,275
113471	6	FRA-CR 3-2.83	2531488	N	X	95	9/1/25	26/1			2,518,355					HARRISB-GEORGEV Rehab	2,319,000	2,650,900	2,518,355	347,850	397,635
122135	6	FRA-CR 125-7.31	2531410	N	X	80+	4/3/28	28/4					2,636,630			FRANK RD	2,775,400	3,152,931	2,995,284	144,712	144,712
111079	2	FUL-CR J-0.20	2631105	Y	X	95	3/28/25	25/3		973,760							539,000	1,228,747	1,167,310	153,752	184,312
122193	2	FUL-CR 27MO-0.20	2635399	Y	X	95		29						692,835			729,300	900,160	855,152	109,395	135,024
119870	10	GAL-CR 40-2.35	2741210	Y		100	2/24/25	25/3	FILED	1,461,398						PATRIOT RD	1,326,000	1,574,900	1,574,900		
	10	GAL-TR 420-0.00	2742330	Y	X	80		28					1,980,900				2,476,100	2,823,750	2,259,000		
119138	12	GEA-CR 607-125	2830493	N	X	95	12/4/26	27/2			826,500					PETTIBONE RD	870,000	1,069,000	1,015,550	130,500	160,350
117642	8	GRE-TR 120-0.79	2932717	Y	X	100	5/19/25	25/4		1,390,884						OLD STAGE RD	1,545,000	1,826,750	1,826,750		
122137	8	GRE-CR 69-3.52	2930331	Y		80		29						2,687,680			3,359,600	3,795,562	3,036,450		
111309	5	GUE-CR 33-0.70	3033880	Y	X	95	3/31/25	25/3	10/24/24	862,790						8th STREET RD Rehab	736,000	908,200	862,790	136,230	136,230
120845	5	GUE-CR 35-9.21	3030547	Y	X	80	7/1/27	28/1					2,386,080				2,982,600	3,380,860	2,704,688		
122106	5	GUE-TR 9420-0.11	3034968	Y	X	80	4/3/28	28/4					442,480				553,100	688,719	550,975		
117502	8	HAM-CR 70-0.05	3130754	Y	X	100	7/2/24	24/4	5/23/24	173,763						BEERMAN RD Rehab	144,000	316,000	316,000		
	8	HAM-CR 374-2.93	3134156	N	X	80		28					337,680			NEWTOWN RD Rehab	422,100	547,100	437,680		
120545	8	HAM-CR 239-8.28	3137384	N	X	80	4/16/26	26/3			2,884,800					WINTON RD D/B	3,606,000	4,066,600	3,253,280		
105349	8	HAM-WHV New Viaduct Construction	3137082	N		80	9/3/26	27/1				5,000,000				CR 457A-0.00 Western Hills	6,250,000	6,250,000	5,000,000		
117992	1	HAN-CR 180-3.67	3230309	N	X	95	4/3/25	25/4		1,764,150						D/B	1,857,000	2,157,000	2,049,150	278,550	323,550
113848	1	HAN-M0520-0.00	3260569	Y	X	95	7/1/25	26/1		770,570						MOREY AVE	869,000	1,067,800	1,014,410	130,350	160,170
120881	1	HAR-CR 25-1.60	3346056	Y	X	80	2/28/29	29/3						915,280			1,144,100	1,365,715	1,092,572		
119010	1	HAR-CR 190-13.00	3348547	Y	X	100	5/23/25	25/4		191,000						Superstructure Only	191,000	286,500	286,500		
115174	11	HAS-CR 5-6.14	3431886	Y		80+	1/1/27	27/3				3,850,201				OLD HOPEDALE RD	3,721,000	4,193,100	3,983,445	43,665	43,665
119477	11	HAS-CR 13-10.46	3430383	N	X	80	5/30/25	25/4		764,000						BLAIRMONT RD	955,000	1,155,000	924,000		
119482	11	HAS-TR 340-34.04	3430960	Y	X	100	5/1/26	26/4			929,000					ELK RUN RD	1,014,000	1,216,100	1,216,100		
117363	9	HIG-TR 118-0.07	3632008	Y	X	100	2/13/25	25/3		928,536						GIBLER RD	1,090,000	1,200,000	1,200,000		
122086	9	HIG-CR 17-1.08	3631044	Y	X	80	10/2/28	29/2						1,170,560			1,463,200	1,732,687	1,386,150		
112312	10	HOC-CR 174-0.30	3731731	Y	X	80	12/7/23	24/1		842,400						CREAMERY HILL D/B Rehab	1,053,000	1,260,950	1,008,760		
121710	11	HOL-CR 19-5.84	3830713	Y	X	95	7/1/27	28/1					1,764,245				1,857,100	2,157,100	2,049,245	278,565	323,565
113806	3	HUR-CR 30-3.30	3940624	Y	X	95	7/30/24	25/1	7/19/24	913,900						SECTION LINE 30 RD D/B	927,000	1,127,000	1,070,650	144,300	169,050

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109314	6	MAR-CR 114-0.62	5132088	Y	X	95	1/1/24	24/3		677,350						D/B	638,000	790,600	751,070	95,700	118,590	
121540	6	MAR-CR 148B-1.20	5132509	Y	X	100	7/1/25	26/1			53,000	604,000				FIRSTENBERGER RD Rehab D/B	657,000	813,400	813,400			
121007	3	MED-CR 97-1.50	5243076	N	X	95	5/15/26	26/4			643,150					GREENWICH RD Rehab D/B	677,000	837,400	795,530	101,550	125,610	
118427	3	MED-TR 145-0.91	5235405	Y	X	95		25		803,700						WALL RD	846,000	1,040,200	988,190	126,900	156,030	
117990	7	MER-CR 80-1.10	5457750	Y	X	100	5/1/26	26/4		23,191	1,657,214					SIEGRIST JUTTE RD Rehab	1,963,000	2,263,000	2,263,000			
120457	7	MER-CR 236-3.03	5431611	N	X	95	7/1/27	28/1					748,505			ROCKFORD W RD Rehab	787,900	970,427	921,906	118,185	145,564	
120506	7	MIA-CR 199-2.56	5536197	N		95	7/1/27	28/1					4,512,120			PIQUA-LOCKINGTON	4,749,600	5,263,158	5,000,000	712,440	789,474	
118205	10	MOE-TR 183-0.13/0.50	5634504, 5634512	Y		100	3/10/25	25/3	FILED	875,288						PAINES RUN RD	1,155,000	1,478,000	1,478,000			
119037	10	MOE-TR 2214-0.06	5631114	Y		100	1/1/26	26/3		25,000	896,000					Rehab	984,000	1,184,000	1,184,000			
113925	7	MOT-SHANK RD BRIDGE	5766737	Y	X	80	2/25/25	25/3		1,120,000						M0044-4.80	1,266,000	1,505,900	1,204,720			
122103	7	MOT-CR 23-0.35	5738156	Y	X	80	3/6/29	29/3						2,242,000		PREBLE COUNTY LINE	2,802,500	3,182,750	2,546,200			
122084	10	MRG-CR 70-1.955	5833256	Y		95	10/1/27	28/2					957,885				1,008,300	1,209,545	1,149,068	151,245	181,432	
117458	6	MRW-CR 23-1.116	5930324	N	X	95	6/10/25	25/4		592,130						CARDINGTON-CHESTERV SBP	710,000	1,002,570	952,442	106,500	150,386	
118990	5	MUS-M0007-0.09	6036023	N	X	95	3/31/27	27/3				1712850				FIRST STREET	1,803,000	2,103,000	1,997,850	270,450	315,450	
120694	5	MUS-CR 44-1.69	6032133	N	X	95	10/1/26	27/2				1,283,070				SALT CREEK RD Rehab	1,350,600	1,603,190	1,523,031	202,590	240,479	
120724	5	MUS-TR 90-0.84	6037399	Y	X	95	7/1/27	28/1					695,020			SLACK RD	731,600	902,920	857,774	109,740	135,438	
117989	5	MUS-TR 420A-0.02	6040322	Y	X	95	5/30/25	25/4		980,240						SOUTH REHL RD	1,459,000	1,727,850	1,641,458	218,850	259,178	
115541	5	MUS-TR 492-0.73	6040330, 6040357, 6030688	Y	X	95	3/31/25	25/3		1,321,450						RAYNER LN	1,391,000	1,649,650	1,567,168	208,650	247,448	
122100	5	MUS-TR 196-1.02	6032516	Y	X	95	4/3/28	28/4					1,710,760			BURNT MILL RD	1,800,800	2,100,800	1,995,760	270,120	315,120	
120366	10	NOB-CR 62-0.80	6135161	Y		80	1/1/27	27/3				811,200					1,014,000	1,216,100	972,880			
119413	10	NOB-TR 392-0.02	6132030	Y		100	1/1/26	26/3			508,000					MEADOW LANE D/B	508,000	634,600	634,600			
122401	10	NOB-CR 37-4.62	16130038	Y		95	1/1/29	29/3						831,250			875,000	1,075,000	1,021,250	131,250	161,250	
122192	2	OTT-TR 67-5.71	6230253	Y	X	95	1/1/29	29/3						641,250			675,300	835,368	793,600	101,295	125,305	
113849	1	PAU-TR 33-4.75	6333389	Y		80	1/1/26	26/3			940,000						1,304,000	1,549,600	1,239,680			
117991	5	PER-TR 1180-0.605	6433642	Y		100	5/19/25	25/4		588,755							637,000	789,400	789,400			
122109	5	PER-TR 135-0.05	6434711	Y		95	4/2/29	29/4						1,072,075		MONDAY CREEK TWP RD	928,500	1,128,500	1,072,075	169,275	169,275	
122130	6	PIC-TR 106-3.10	6531946	Y	X	95	9/1/28	29/1						687,510			723,700	893,440	848,768	108,555	134,016	
106540	9	PIK-CR 9-05.29	6630839	Y		100	12/24/24	24/2	FILED	1,466,057						GRASSY FORK RD	1,739,000	2,039,000	2,039,000			
115499	9	PIK-CR 44-0.16	6633447	Y		95	7/1/25	26/1				1,567,168				TURKEY RUN RD	1,391,000	1,649,650	1,567,168	208,650	247,448	
119422	9	PIK-TR 252-0.02	6633889	Y		100	1/1/26	26/3				525,000				NEWLAND HILL RD	437,000	562,000	562,000			
117984	9	PIK-TR 428-0.04	6633455	Y		100	10/1/25	26/2				637,000				BEATTY RD D/B	637,000	789,400	789,400			
122090	9	PIK-TR 311-01.95	6633161	N		95	10/2/28	29/2						534,660		VANAKA BANK RD	562,800	700,363	665,345	84,420	105,054	
119000	4	POR-TR 254-0.45	6730329	Y	X	100	3/31/25	25/3		606,000						PIONEER TRAIL	481,000	606,000	606,000			
119531	4	POR-CR 82F-61	6734111	Y	X	95	10/30/24	25/2	FILED	1,029,274						OLD FORGE RD	1,072,000	1,282,800	1,218,660	160,800	192,420	
118361	4	POR-TR 123B-0.44	6730256	Y	X	95	11/21/25	26/2			1,297,890					ESWORTHY RD D/B	1,188,000	1,416,200	1,345,390	178,200	212,430	
105556	4	POR-CR 145-5.285 OBPP	6740448	N	X	100	9/20/24	25/1		1,459,000						RAVENNA RD	1,459,000	1,459,000	1,459,000			
119501	4	POR-CR 177H-10.092	6732569	Y	X	95	11/28/25	26/2			1,377,073					NEWTON FALLS RD	1,217,000	1,449,550	1,377,073	217,433	217,433	
122129	4	POR-TR 250A-0.685	6732208	Y	X	95	4/1/27	27/4				1,120,240				HOPKINS RD	979,200	1,179,200	1,120,240	146,880	176,880	
121755	4	POR-SUMMIT/STOW ST PD IMP	6737498	N	X	95	7/31/28	29/1						1,943,035		MR 479-0.734	2,045,300	2,045,300	1,943,035	306,795	306,795	

CEAO FY 2025-2030 LBR PROGRAM

(Updated 01/13/2025)

Gray Hi-Lited Are Sold																	TOTAL COST APPROVED	MAX COST APPROVED	FEDERAL MAXIMUM	Estimated Credit Bridge	Credit Bridge Maximum
PID	DIST	CRS	SFN's	OFF-SYSTEM	LOCAL LET	LBR %	AWARD DATE	FY/QT	BID DATE	2025	2026	2027	2028	2029	2030	REMARKS					
114050	8	PRE-TR 216-0.65	6841333	Y	X	95	12/15/25	26/2			951,948					CONCORD FAIRHAVEN D/B	987,000	1,187,000	1,127,650	148,050	178,050
118469	8	PRE-TR 317-4.55	6832695	Y	X	100	12/13/24	25/2	12/9/24	147,000						PLEASANT VALLEY Super Only	180,000	270,000	270,000		
120885	1	PUT-CR 11J-0.044	6930158	Y	X	95	12/3/27	28/2						935,180			928,500	1,128,500	1,072,075	147,660	169,275
115517	1	PUT-CR 21H-1.014	6933327	Y	X	95	1/1/27	27/3				2,239,150					2,357,000	2,692,700	2,558,065	337,601	403,905
119003	3	RIC-TR 79-4.19	7031491	Y	X	100	4/4/25	25/4	FILED	460,000						TOWNLIN RD	550,000	685,000	685,000		
116058	3	RIC-TR 128-0.78 OBPP	7031173	Y	X	100	3/31/25	25/3	FILED	883,000						COURSEN RD	715,000	883,000	883,000		
119291	3	RIC-CR 146-0.04	7032285	Y	X	100	4/9/26	26/2					820,000			MARION AVE RD	975,000	1,175,000	1,175,000		
120748	3	RIC-TR 185-1.11	7030975	Y	X	95		28					695,020			SHOUP RD	731,600	902,920	857,774	109,740	135,438
117614	9	ROS-CR 92-6.50	7135769	Y	X	100	6/2/25	25/4		778,960						NORMAN HILL RD	628,300	778,960	778,960		
117609	9	ROS-CR 166-5.88	7141106	Y	X	100	5/2/24	24/4		218,373						Rehab	155,300	233,950	233,950		
117610	9	ROS-TR 183-7.56	7142595	Y	X	100	5/2/24	24/4		150,000						Rehab	150,000	225,000	225,000		
117612	9	ROS-CR 184-3.76	7142862	Y	X	100	5/2/24	24/4		323,842						Rehab	288,000	410,000	410,000		
115500	9	ROS-CR 213-7.81	7145071	Y		80	1/1/28	28/3					3,384,800			MUSGROVE RD	4,231,000	4,754,100	3,803,280		
106544	9	ROS-CR 222-3.83	7146116	N		80+	2/10/25	25/3	FILED	5,000,000						CHARLESTON PK	5,127,000	5,263,158	5,000,000	161,427	789,474
121104	2	SAN-M CHER-0.01	7250274	Y	X	95	2/15/27	27/3				1,587,830				CHERRY ST	1,671,400	1,971,400	1,872,830	250,710	295,710
119419	9	SCI-CR 40-8.36	7331142	Y	X	100	7/2/25	26/1		1639000						ROCKY FORK RD D/B	1,639,000	1,934,850	1,934,850		
117981	9	SCI-TR 100-1.90	7333021	Y	X	100	12/11/25	26/2			818,828					POND RUN RD	1,211,000	1,442,650	1,442,650		
117983	9	SCI-TR 103-0.63	7333056	Y	X	100	10/2/25	26/2			973,000					STONY RUN RD	790,000	973,000	973,000		
122089	9	SCI-CR 23-0.05	7330618	Y	X	95	10/2/28	29/2						1,716,080		PIKETON RD	1,806,400	2,106,500	2,001,175	270,960	315,975
113910	2	SEN-TR 58-2.98	7436378	Y	X	80	7/16/25	26/1			626,400						783,000	964,600	771,680		
113819	7	SHE-TR 49-3.59	7543166	Y	X	95	10/15/25	26/2			5,000,000					KUTHER RD	4,863,000	5,263,158	5,000,000	515,800	789,474
114325	4	STA-CR 119-1.78 (ROBERTSVILLE AVE)	7633971	Y	X	80	12/31/25	26/2			743,840					ABANDONED RR Demo	754,000	929,800	743,840		
113498	4	STA-BEAUMONT AVE	7633378	Y	X	80	3/21/25	25/3		856,000						TR 344-1.98	1,043,000	1,249,450	999,560		
119133	4	STA-LAWNDELL RD	7632509	Y	X	100	5/15/25	25/4		1,584,515						TR 303-3.94	1,576,000	1,862,400	1,862,400		
119001	4	STA-NORTHVALE AVE	7634323	Y	X	100	6/18/26	26/4		206,000	984,000					TR 313-1.01 Rehab	984,000	1,418,500	1,418,500		
120795	4	SUM-GLENWOOD DR	7755058	N	X	80	4/3/28	28/4					2,942,400			CR 126-1.14	3,252,700	3,678,000	2,942,400		
117489	4	SUM-SNYDER AVE	7731019	N	X	95	12/12/25	26/2			1,591,250					M0003-1.60 D/B	1,500,000	1,775,000	1,686,250	225,000	266,250
122580	4	SUM-CR 174-1.73 (WHEATLEY RD)	7749023	Y	X	80	7/2/27	28/1					840,130			WHEATLEY RD	854,300	1,050,162	840,130		
121730	4	TRU-SALT SPRINGS RD BRIDGE	7839200	N	X	80	1/7/28	28/3					742,800			CR 72E-12.00	928,500	1,128,500	902,800		
119004	4	TRU-TR 84E-0.19	7840551	Y	X	100	2/28/25	25/3	FILED	252,500						Superstructure Only	213,000	316,250	316,250		
119203	4	TRU-BARCLAY MESSERLY RD	7841809	Y	X	100	3/14/25	25/3		1,123,000						TR 123A-0.11	1,140,000	1,361,000	1,361,000		
114332	4	TRU-WEST MARKET ST	7835566	N	X	80	3/31/26	26/3			3,666,000					Rehab	4,075,000	4,582,500	3,666,000		
119002	4	TRU-CR 209D-0.19 (YORK ST)	7844778	Y	X	100	2/28/25	25/3		210,100						Superstructure Only	186,000	279,000	279,000		
	4	TRU-MCCLEARY JACOBY RD	7842309	N	X	80		28					292,640			CR 201C-11	365,800	490,800	392,640		
114260	11	TUS-CR 62-0.89	7930267	N	X	80	2/16/26	26/3			5,000,000						6,250,000	6,250,000	5,000,000		
121507	6	UNI-CR 67-3.408	8031401	Y	X	95	1/15/27	27/3					3,337,350			STRENG RD	3,513,000	3,964,300	3,766,085	526,950	594,645
115518	1	VAN-CR 124-0.14	8137137	N		80	1/1/27	27/3					927,200			MIDDLE POINT RD	1,159,000	1,382,850	1,106,280		
115487	10	VIN-CR 25-0.19 OBPP	8231346	Y		100	2/24/25	25/3	FILED	622,631							684,894	684,894	684,894		
	10	VIN-TR 34J-1.50	8233756	Y	X	80		27					358,400			SBP	448,000	573,000	458,400		
118471	8	WAR-CR 134-3.76	8332991	Y	X	95	12/2/24	25/2		576,650						TOWNSHIP LINE RD	607,000	753,400	715,730	91,050	113,010

CEAO FY 2025-2030 LBR PROGRAM

(Updated 01/13/2025)

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PID	DIST	CRS	SFN's	OFF-SYSTEM	LOCAL LET	LBR %	AWARD DATE	FY/QT	BID DATE	2025	2026	2027	2028	2029	2030	REMARKS					
120369	8	WAR-TR 147-0.47	8333076	Y	X	100	1/5/26	26/3			540,000					GROG RUN RD Rehab	415,000	540,000	540,000		
120673	8	WAR-CR 182-0.10	8333475	Y	X	95	1/19/27	27/3				2,146,335				Rehab	2,259,300	2,585,228	2,455,967	338,895	387,784
122837	8	WAR-CR 24-0.12	8330824	Y	X	95		28					501,600			MORROW-WOODVILLE RD	528,000	658,600	625,670	79,200	98,790
121909	10	WAS-TR 32-2.62	8435251	Y	X	100	5/22/25	25/4		663,000						MUSKINGUM RIVER RD D/B	663,000	820,600	820,600		
121910	10	WAS-CR 111-4.65	8431760	Y	X	95	5/15/25	25/3		966,910							1,089,000	1,302,350	1,237,233	163,350	195,353
117604	10	WAS-TR 298-0.54	8437505	Y	X	100	4/1/27	27/4				1,750,424				GRANTSVILLE RD D/B	1,910,500	2,210,500	2,210,500		
	10	WAS-TR 319-0.02	8434751	Y	X	80		29						993,380		STILLE RD	1,241,700	1,477,956	1,182,365		
120883	3	WAY-CR 51-3.28	8532028	Y	X	95	8/1/27	28/1				823,270					866,600	1,064,920	1,011,674	129,990	159,738
119537	3	WAY-CR 70-1.13	8547149	N	X	95	4/1/26	26/4			804,800					DOYLESTOWN RD D/B	1,006,000	1,206,900	1,146,555	150,900	181,035
108931	3	WAY-TR 85-0.25	8533903	Y	X	95	8/28/24	25/1	8/13/24	658,151						REEDSBURG RD D/B	893,000	1,093,000	1,038,350	103,919	163,950
115791	3	WAY-TR 101-1.94	8533962	Y	X	95	7/1/26	27/1				848,350				LEHR RD D/B	893,000	1,093,000	1,038,350	133,950	163,950
118423	3	WAY-TR 436-0.50	8541590	Y	X	100	1/30/26	26/2			820,000					BANK ST D/B	902,000	1,152,000	1,152,000		
122118	3	WAY-TR 178-4.40	8532281	Y	X	95	9/15/27	28/1					855,385				900,400	1,100,400	1,045,380	135,065	165,060
113921	2	WIL-CR 16-0.12	8630038	Y	X	95	7/7/25	26/1			784,700					Rehab	826,000	1,016,200	965,390	123,900	152,430
119450	2	WOO-CR 3F-0.02	8731004	Y	X	100	7/1/26	27/1				391,000				CYGNET RD Rehab	391,000	516,000	516,000		
113924	2	WOO-CR 82D-7.69	8746354	N	X	80	7/7/25	26/1			855,200					HUFFMAN RD	1,069,000	1,279,350	1,023,480		
118258	2	WOO-CR 84B-0.01	8746672	Y	X	100	5/1/25	25/4	FILED	668,200						PELTON RD Rehab	536,000	668,200	668,200		
120882	1	WYA-CR 16-6.04	8831688	Y	X	95	9/24/27	28/1					2,320,280				2,442,400	2,786,640	2,647,308	366,360	417,996
122371		STW 2025 CEAO LOAD RATING								7,500,000											
122368		STW AASHTOWARE								347,150	301,875	301,875	301,875	301,875	301,875						
VAR	-	PE, RW, GEO, GES TASK ORDERS ENCUMBERED-								933,450											
VAR	-	FED/STATE CHANGE ORDERS ENC								295,724											
VAR	-	CO'S ENCUMBERED TO DATE-								817,411											
		Total-								88,373,410	61,694,712	49,300,412	48,552,152	37,889,175	301,875						
		Budgeted (*24 Carryover Included)-								89,419,293	74,414,074	34,414,074	34,414,074	34,414,074	34,414,074						
		Annual Surplus/(Shortfall)-								1,045,883	12,719,362	(14,886,338)	(14,138,078)	(3,475,101)	34,112,199						
		Accum. Surplus/(Shortfall)-								1,045,883	13,765,245	(1,121,093)	(15,259,171)	(18,734,272)	15,377,927						
		FEDERAL - ON SYSTEM								16,893,898	18,960,755	15,394,079	13,250,007	8,284,820	0						
		FEDERAL - OFF SYSTEM								47,715,913	29,117,832	23,289,953	14,724,300	19,657,645	0						
		TOTAL								64,609,811	48,078,587	38,684,032	27,974,307	27,942,465	0						
		Budget								64,353,415	61,612,199	21,612,199	21,612,199	21,612,199	21,612,198						
		Annual Surplus/(Shortfall)								(256,396)	13,533,612	(17,071,833)	(6,362,108)	(6,330,266)	21,612,198						
		Accum. Surplus/(Shortfall)-								(256,396)	13,277,216	(3,794,617)	(10,156,725)	(16,486,991)	5,125,207						
		FEDERAL/STATE EXCHANGE PROGRAM PROJECTS - ON SYSTEM								371,200	3,028,100	1,817,350	4,915,855	0	0						
		FEDERAL/STATE EXCHANGE PROGRAM PROJECTS - OFF SYSTEM								13,498,664	10,286,150	8,497,155	15,360,115	9,644,835	0						
		TOTAL								13,869,864	13,314,250	10,314,505	20,275,970	9,644,835	0						
		Budget								15,467,867	12,500,000	12,500,000	12,500,000	12,500,000	12,500,001						
		Annual Surplus/(Shortfall)								1,302,279	(814,250)	2,185,495	(7,775,970)	2,855,165	12,500,001						
		Accum. Surplus/(Shortfall)-								1,302,279	488,029	2,673,524	(5,102,446)	(2,247,281)	10,252,720						

