

CEAO FY 2024-2029 HSIP PROGRAM

(Updated 2/12/2024)

Gray Hi-Lited Are Sold													TOTAL	MAX		
PID	DIST	CRS	LOCAL	AWARD		BID	2024	2025	2026	2027	2028	2029	REMARKS	COST	COST	FEDERAL
			LET	DATE	FY/QT	DATE								APPROVED	APPROVED	MAXIMUM
111314	9	ADA-CR VAR GR, FY 2025	X	4/2/25	25/4			300,000						300,000	300,000	300,000
111317	9	ADA-CR VAR PM, FY 2025	X	4/2/25	25/4			150,000						150,000	150,000	150,000
109298	3	ASD-CR VAR GR, FY 2024	X	1/11/24	24/3	1/4/24	296,550							300,000	300,000	300,000
111341	3	ASD-CR VAR GR, FY 2025	X	3/6/25	25/3			300,000						300,000	300,000	300,000
	10	ATH-CR VAR PM, FY 2025			25			150,000						150,000	150,000	150,000
118674	7	AUG-CR VAR PM, FY 2024	X	8/17/23	24/1	8/3/23	50,000							50,000	50,000	50,000
114270	8	BUT-CR 22/TR 106-0.71/3.04	X	2/15/24	24/3	FILED	1,029,920						MILLIKIN RD/MORRIS RD	1,076,000	1,287,400	1,029,920
113996	8	BUT-CR 22/TR 131-3.96/5.25	X	4/7/25	25/4			1,007,840					MILLIKIN RD/LESOURDSVILLE W CH	1,052,000	1,259,800	1,007,840
120680	8	BUT-CR 2821-7.25	X		28						917,600		UNION CENTRE BLVD	1,147,000	1,369,050	1,095,240
114352	7	CLA-CR 335/CR 303-0.00	X	8/1/25	26/1				3,000,000				SPANGLER RD/MEDWAY NEW CARL	5,511,000	3,750,000	3,000,000
119603	8	CLE-CR 133/CR 40-0.82	X	2/21/28	28/3						2,092,000		WOODVILLE PK/DEERFIELD RD	2,615,000	2,976,500	2,381,200
113997	8	CLI-CR 3-2.89	X	11/4/25	26/2				854,240				NELSON AVE	869,000	1,067,800	854,240
119369	8	CLI-CR 7-5.01	X	2/15/27	27/3					1,623,200			FARMERS RD	2,029,000	2,331,900	1,865,520
115787	8	CLI-CR 7-8.00	X	3/10/25	25/3			1,299,122					FARMERS RD	985,000	1,650,000	1,320,000
115786	8	CLI-CR 10-0.41	X	5/2/25	25/4			1,251,986					CLARKSVILLE RD	1,565,000	1,849,750	1,479,800
109958	8	CLI-CR 12-4.43	X	4/15/24	24/4		1,371,000						ANTIOCH RD	971,000	1,713,750	1,371,000
119370	8	CLI-CR 19-1.83	X	2/1/27	27/3					1,620,836			SECOND CREEK RD	2,026,000	2,328,600	1,862,880
119173	8	CLI-CR 37-0.00	X	5/5/25	25/4			1,150,963					OSBORN RD	1,273,000	1,513,950	1,211,160
109959	8	CLI-CR VAR GR, FY 2024	X	7/26/23	24/1	7/19/23	279,626							300,000	300,000	300,000
115632	8	CLI-CR VAR GR, FY 2025	X	10/15/24	25/2			300,000						300,000	300,000	300,000
113998	8	CLI-CR VAR GR, FY 2026	X	10/15/25	26/2				300,000					300,000	300,000	300,000
	8	CLI-CR VAR GR, FY 2027	X		27					300,000				300,000	300,000	300,000
	8	CLI-CR VAR GR, FY 2028	X		28						300,000			300,000	300,000	300,000
109961	8	CLI-CR VAR PM, FY 2024	X	7/26/23	24/1	7/19/23	220,000							150,000	220,000	220,000
114001	8	CLI-CR VAR PM, FY 2026	X	7/21/25	26/1				150,000					150,000	150,000	150,000
114002	8	CLI-CR VAR RPM, FY 2026	X	7/21/25	26/1				50,000					50,000	50,000	50,000
117867	11	COL-SR 170/CR 424/CR 430		4/1/24	24/4	FILED	222,927							860,000	485,000	388,000
115198	11	COL-CR VAR GR, FY 2025	X	4/14/25	25/4			300,000						300,000	300,000	300,000
119470	3	CRA-CR VAR PM, FY 2025	X	12/1/24	25/2			150,000						150,000	150,000	150,000
115840	1	DEF-US 24/CR 185		3/31/26	26/3				2,120,720				US 24/INDEPENDENCE RD	2,319,000	2,650,900	2,120,720
113511	6	DEL-CR VAR GR, FY 2025	X	2/17/25	25/3			200,000						200,000	200,000	200,000
118819	3	ERI-CR 7/TR 7/CR 110-2.13	X	12/1/27	28/2						1,857,600		STRUB RD/CAMPBELL ST	2,322,000	2,654,200	2,123,360
114298	3	ERI-CR VAR PM, FY 2025	X	3/1/25	25/3			150,000						150,000	150,000	150,000

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118622	6	FAY-CR VAR RPM, FY 2028	X	6/1/28	28/4						75,000			75,000	75,000	75,000
112405	2	FUL-CR VAR GR, FY 2025	X	7/15/24	25/1			300,000						300,000	300,000	300,000
118952	2	FUL-CR VAR PM, FY 2024	X	3/6/24	24/3	FILED	150,000							150,000	150,000	150,000
113388	10	GAL-CR VAR GR, FY 2025	X	7/2/24	25/1			300,000						300,000	300,000	300,000
	10	GAL-CR VAR GR, FY 2027	X		27					300,000				300,000	300,000	300,000
113381	10	GAL-CR VAR PM, FY 2025	X	7/2/24	25/1			150,000						150,000	150,000	150,000
119148	12	GEA-CR 606/CR 11-5.32	X	11/25/24	25/2			636,800					WASHINGTON ST/BAINBRIDGE RD	796,000	980,200	784,160
117562	8	GRE-CR 20/TR73-3.21/2.09	X	4/1/26	26/4				1,546,400				FAIRGROUND RD/HILLTOP RD	1,933,000	2,233,000	1,786,400
119980	8	GRE-CR 36/TR 48-4.15	X	7/1/27	28/1						1,943,200		INDIAN RIPPLE RD/FACTORY RD	2,429,000	2,771,900	2,217,520
117563	8	GRE-CR 84/CR 142/TR 73	X	7/16/26	27/1				1,291,200				TREBEIN/DAYTON-XENIA/HILLTOP	1,614,000	1,906,100	1,524,880
119990	8	GRE-CR 97/CR 13-2.05/0.51	X	6/2/26	26/4				959,200				WILMINGTON-CNTRVL/CNTRVL	1,199,000	1,428,850	1,143,080
119308	8	GRE-CR VAR GR, FY 2025	X	10/9/24	25/2			300,000						300,000	300,000	300,000
119302	8	GRE-CR VAR PM, FY 2025	X	12/10/24	25/2			150,000						150,000	150,000	150,000
120546	8	HAM-CR VAR GR, FY 2024	X	6/30/24	24		300,000							300,000	300,000	300,000
114008	1	HAN-SR 15/CR 193-26.01/5.29		1/1/25	25/3				1,245,600					2,591,000	1,557,000	1,245,600
115220	11	HAS-CR VAR GR, FY 2025	X	3/10/25	25/3		300,000							300,000	300,000	300,000
115662	11	HAS-CR VAR GR, FY 2026	X	3/4/26	26/3				300,000					300,000	300,000	300,000
119634	11	HAS-CR VAR GR, FY 2028	X	3/1/28	28/3						150,000			150,000	200,000	200,000
111319	9	HIG-CR VAR GR, FY 2025	X	4/2/25	25/4			300,000						300,000	300,000	300,000
111321	9	HIG-CR VAR PM, FY 2025	X	4/2/25	25/4			150,000						150,000	150,000	150,000
	10	HOC-CR VAR GR, FY 2026	X		26				300,000					300,000	300,000	300,000
	10	HOC-CR VAR GR, FY 2027	X		27					300,000				300,000	300,000	300,000
	10	HOC-CR VAR PM, FY 2026	X		26				150,000					150,000	150,000	150,000
115224	11	HOL-CR VAR PM, FY 2025	X	7/8/24	25/1			150,000						150,000	150,000	150,000
116167	11	HOL-CR VAR PM, FY 2026	X	7/1/25	26/1				100,000					100,000	100,000	100,000
118902	3	HUR-CR 51-0.19	X	1/1/27	27/3						990,400		GREENWICH MILAN TOWNLINE RD	1,238,000	1,473,700	1,178,960
116003	3	HUR-CR 51/CR 170-0.19/0.12	X	1/23/24	24/3	12/22/23	278,950						GREENWICH MILAN TOWNLINE RD	336,000	461,000	368,800
115866	3	HUR-CR VAR PM, FY 2025	X	7/1/24	25/1			100,000						100,000	100,000	100,000
114011	9	JAC-CR VAR PM, FY 2025		4/1/25	25/4			150,000						150,000	150,000	150,000
118663	9	JAC-CR VAR PM, FY 2027	X	7/2/26	27/1					150,000				150,000	150,000	150,000
116177	11	JEF-CR VAR GR, FY 2024	X	4/1/24	24/4	FILED	600,000						Comb. w/FY 28 GR Project	600,000	600,000	600,000
115809	5	KNO-CR 14-11.13	X	6/12/25	25/4				2,058,240				DANVILLE AMITY RD	2,248,000	2,572,800	2,058,240

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111370	5	KNO-CR VAR PM, FY 2025	X	3/31/25	25/3			100,000						100,000	100,000	100,000
113992	5	KNO-CR VAR PM, FY 2026	X	3/31/26	26/3				100,000					100,000	100,000	100,000
111297	5	LIC-CR VAR GR, FY 2024	X	3/29/24	24/3	FILED	300,000							300,000	300,000	300,000
114411	7	LOG-CR VAR PM, FY 2025	X	5/1/24	24/4		150,000							150,000	150,000	150,000
114063	3	LOR-CR 25-1.41	X	2/1/26	26/3				492,800				CHESTNUT RIDGE RD	616,000	764,200	611,360
109944	3	LOR-CR 32-0.00	X	3/30/24	24/3	FILED	1,351,920						MIDDLE RIDGE ROAD	1,623,000	1,916,450	1,533,160
	3	LOR-CR 50-1.98	X		27					324,800			DURKEE RD	406,000	531,000	424,800
	3	LOR-CR 51/CR 1-8.92	X		28						445,600		BAUMHART RD/NORTH RIDGE RD	557,000	693,400	554,720
119617	3	LOR-CR 53-4.71	X	1/1/27	27/3					853,600			WEST RIDGE RD	1,067,000	1,277,050	1,021,640
	3	LOR-CR 58-0.64	X		28						1,530,400		ISLAND RD	1,913,000	2,213,000	1,770,400
114057	3	LOR-CR 204-3.04	X	12/15/24	25/2			1,159,200					LAKE AVE	1,449,000	1,716,350	1,373,080
114067	3	LOR-CR 231/CR 19/TR 1137	X	3/15/26	26/3				1,205,600				OBERLIN-ELYRIA/LAGRANGE/WAND	1,507,000	1,783,050	1,426,440
118973	2	LUC-CR 22/CR 69-7.10	X	4/1/28	28/4						834,400		BANCROFT ST/CENTENNIAL RD	1,043,000	1,249,450	999,560
116617	2	LUC-CR 28/CR 65-6.02	X	2/10/25	25/3			890,400					FRANKFORT RD/CRISSEY RD	1,113,000	1,329,950	1,063,960
110346	2	LUC-CR 30/CR 69-0.97	X	2/14/24	24/3	FILED	796,080						HILL AVE/CENTENNIAL RD	910,000	1,110,000	888,000
118970	2	LUC-CR 32/CR 65-6.28	X	4/1/27	27/4					825,600			ANGOLA RD/CRISSEY RD	1,032,000	1,236,800	989,440
118972	2	LUC-CR 53/CR 133-1.49	X	4/1/28	28/4						834,400		ANTHONY WAYNE TR/DUTCH RD	1,043,000	1,249,450	999,560
110362	2	LUC-CR 84/CR 86	X	2/15/24	24/3	FILED	792,000						GARDEN RD/ALBON RD	858,000	1,054,600	843,680
116687	2	LUC-CR 95/CR 108-1.75	X	4/1/26	26/4				943,920				MONCLOVA RD/WILKINS RD	1,148,000	1,370,200	1,096,160
116886	2	LUC-CR 109/CR 132-6.90	X	3/1/26	26/3				788,000				PROV-NEA-SWANT/ARCH-WHITE	985,000	1,185,000	948,000
111415	2	LUC-CR 1980/CR 173-12.97	X	3/5/25	25/3			918,400					SUMMIT ST/SHORELAND AVE	1,148,000	1,370,200	1,096,160
116876	6	MAD-CR 7/CR 34/CR 30-9.85	X	1/1/26	26/3				1,112,800				PLAIN CITY GEORGESVILLE/CEMETE	1,391,000	1,649,650	1,319,720
116111	6	MAD-CR VAR GR, FY 2026	X	8/29/25	26/1				300,000					300,000	300,000	300,000
116175	6	MAD-CR VAR RPM, FY 2026	X	1/1/26	26/3				75,000					75,000	75,000	75,000
120292	4	MAH-CR VAR GR, FY 2025	X	4/1/25	25/4			100,000						100,000	100,000	100,000
111234	3	MED-CR VAR PM, FY 2024	X	3/26/24	24/3		150,000							150,000	150,000	150,000
	3	MED-CR VAR PM, FY 2025	X		25				100,000					100,000	100,000	100,000
118830	10	MEG-CR VAR PM, FY 2024		4/1/24	24/4	FILED	143,106							150,000	150,000	150,000
109306	7	MER-CR 70-0.00	X	1/15/24	24/3	FILED	800,000						PHILOTHEA RD	691,000	1,000,000	800,000
114083	7	MER-CR VAR PM, FY 2025	X	7/1/24	25/1			100,000						100,000	100,000	100,000
118796	10	MOE-CR VAR PM, FY 2024		4/29/24	24/4	FILED	139,282							150,000	150,000	150,000
116948	10	MRG-CR VAR GR, FY 2024		9/21/23	24/1	9/14/23	168,661							200,000	200,000	200,000
119451	10	MRG-CR VAR GR, Ph. 2, FY 2024		2/5/24	24/3	FILED	186,900							200,000	200,000	200,000
115810	5	MUS-CR 144/CR 35-1.29/5.43	X	1/1/27	27/3					244,024			DILLON FALLS RD/PINECREST	305,000	430,000	344,000
111299	5	MUS-CR VAR GR, FY 2024	X	3/29/24	24/3	FILED	300,000							300,000	300,000	300,000

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111367	5	MUS-CR VAR GR, FY 2025	X	3/31/25	25/3			300,000						300,000	300,000	300,000
115812	5	MUS-CR VAR GR, FY 2027	X	7/1/26	27/1					300,000				300,000	300,000	300,000
118616	5	MUS-CR VAR GR, FY 2028	X	9/30/27	28/1						300,000			300,000	300,000	300,000
111300	5	MUS-CR VAR PM, FY 2024	X	3/22/24	24/4	FILED	150,000							150,000	150,000	150,000
111369	5	MUS-CR VAR PM, FY 2025	X	3/31/25	25/3			150,000						150,000	150,000	150,000
118799	10	NOB-CR VAR GR, FY 2024		2/5/24	24/3	FILED	280,400							300,000	300,000	300,000
118617	5	PER-CR VAR GR, FY 2027		12/31/26	27/2					200,000				200,000	200,000	200,000
118618	5	PER-CR VAR PM, FY 2027		3/31/27	27/3					100,000				100,000	100,000	100,000
109689	6	PIC-CR VAR GR, FY 2024	X	6/3/24	24/4		600,000						comb. w/PID 113549	600,000	600,000	600,000
113551	6	PIC-CR VAR PM, FY 2025	X	11/1/24	25/2			150,000						150,000	150,000	150,000
119748	8	PRE-CR VAR GR, FY 2027	X	1/8/27	27/3					300,000				300,000	300,000	300,000
115867	3	RIC-CR VAR GR, FY 2024	X	9/21/23	24/1	9/14/23	93,722							100,000	100,000	100,000
106544	9	ROS-CR 222/TR 288-4.50		7/1/24	25/1			400,000					CHARLESTON PK/SCHRADER RD	500,000	625,000	500,000
111322	9	ROS-CR VAR GR, FY 2025		10/1/24	25/2			300,000						300,000	300,000	300,000
114013	9	ROS-CR VAR GR, FY 2026		10/1/25	26/2				300,000					300,000	300,000	300,000
115817	9	ROS-CR VAR GR, FY 2027		7/1/26	27/1					300,000				300,000	300,000	300,000
118664	9	ROS-CR VAR GR, FY 2028		7/1/27	28/1						300,000			300,000	300,000	300,000
114012	9	ROS-CR VAR PM, FY 2026		4/1/26	26/4				150,000					150,000	150,000	150,000
115819	9	SCI-CR 49-0.09	X	7/1/26	27/1					500,800			CAREYS RUN RD	626,000	776,200	620,960
118741	9	SCI-CR 163-1.22	X	11/1/24	25/2			1,655,200					SCHERER HOLLOW RD	2,069,000	2,375,900	1,900,720
115821	9	SCI-CR 377-0.70	X	8/3/23	24/1	7/27/23	507,725						ROSEMONT-SELBY RD	559,000	695,800	556,640
118735	9	SCI-CR VAR GR, FY 2027	X	7/2/26	27/1		300,000							300,000	300,000	300,000
118736	9	SCI-CR VAR PM, FY 2027	X	7/2/26	27/1		150,000							150,000	150,000	150,000
118737	9	SCI-CR VAR RPM, FY 2027	X	7/2/26	24/3		75,000							75,000	75,000	75,000
112406	2	SEN-CR 34/CR 38-1.00/9.06	X	5/1/24	24/4	FILED	1,590,279						Combined w/PID 112555	1,640,000	1,987,950	1,590,360
116727	2	SEN-CR VAR GR, FY 2024	X	2/28/24	24/3	FILED	400,000						Combined FY26 & 27 GR projects	400,000	400,000	400,000
118971	2	SEN-CR VAR GR, FY 2027	X	4/1/27	27/4					200,000				200,000	200,000	200,000
118951	2	SEN-CR VAR PM, FY 2024	X	4/1/24	24/4		50,000							50,000	50,000	50,000
118837	4	STA-CR 219/3rd St/4th St	X	4/1/27	27/4					855,200			WHIPPLE AVE/3RD ST/4TH ST	1,069,000	1,279,350	1,023,480
111050	4	STA-CR 231/TR 227	X	3/30/24	24/3		1,504,340						STRAUSSER ST/LAKE O SPRINGS AV	1,716,000	2,016,000	1,612,800
118989	4	STA-FOHL ST/KEMARY AVE	X	4/1/28	28/4						890,400		CR 252/TR 251-2.05	1,113,000	1,329,950	1,063,960
120294	4	STA-CR VAR GR, FY 2025	X	4/1/25	25/4			200,000						200,000	200,000	200,000
119264	4	STA-CR VAR PM, FY 2025	X	4/1/25	25/4			150,000						150,000	150,000	150,000
	4	STA-CR VAR RPM, FY 2028	X		28						50,000			50,000	50,000	50,000
114768	4	TRU-CR VAR GR, FY 2025	X	12/29/23	24/2		300,000							300,000	300,000	300,000

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			LET	DATE	FY/QT	DATE								APPROVED	APPROVED	MAXIMUM
		SAFETY STUDIES						1,500,000	1,500,000	1,500,000	1,500,000	1,500,000				
119915		STW 2024 SAFETY STUDIES					787,858									
117252		STW 2023 SAFETY STUDIES ENC					66,834									
117252		STW 2023 SAFETY STUDIES					15,687									
115294		SAFETY STUDIES (FY 22) ENC					46,998									
VAR	-	PE & RW TASK ORDERS ENCUMBERED-					172,285									
VAR	-	CO's ENCUMBERED TO DATE					297,742									
		Total-					19,591,089	21,623,751	18,639,880	13,110,860	14,020,600	1,500,000				
		Budgeted ('23 Carryover Included)-					19,799,020	19,292,963	14,292,963	14,292,963	14,292,963	14,292,963				
		Annual Surplus/(Shortfall)-					207,931	(2,330,788)	(4,346,917)	1,182,103	272,363	12,792,963				
		Accum. Surplus/(Shortfall)-					207,931	(2,122,857)	(6,469,774)	(5,287,671)	(5,015,308)	7,777,655				