

CEAO FY 2024-2029 CSTP PROGRAM

(Updated 1/18/2024)

Gray Hi-Lited Are Sold													TOTAL COST	MAX COST	FEDERAL	
PID	DIST	CRS	LOCAL	AWARD		BID	2024	2025	2026	2027	2028	2029	REMARKS	APPROVED	APPROVED	MAXIMUM
			LET	DATE	FY/QT	DATE										
111313	9	ADA-CR 2/CR 10-4.39/0.00	X	7/1/24	25/1			1,169,600					GIFT RIDGE RD/PUMPKIN RIDGE RD	1,462,000	1,731,300	1,385,040
116196	1	ALL-CR 173-1.42	X	11/13/26	27/2					2,000,000			THAYER RD	3,138,000	2,500,000	2,000,000
118697	3	ASD-CR VAR PM, FY 28	X	3/16/28	28/3						323,000			323,000	448,000	448,000
118679	7	AUG-CR 33A-0.00	X	2/20/28	28/3						2,000,000			3,244,000	2,500,000	2,000,000
115658	11	BEL-CR 10/24/30/56/72	X	7/1/24	25/1			2,000,000						3,095,000	2,500,000	2,000,000
118684	7	CHP-CR 9/15/92/468	X	7/15/27	28/1						2,000,000		1.75 mi of CR 92 is a RMC (19%)	3,195,000	2,500,000	2,000,000
114353	7	CHP-CR 216/CR 2/CR 223	X	7/1/25	26/1			2,000,000						3,367,000	2,500,000	2,000,000
113995	5	COS-CR 16-2.55		7/1/25	26/1				1,217,600					1,522,000	1,800,300	1,440,240
112308	7	DAR-CR 9/35/76-4.57	X	10/31/23	24/2	10/17/23	1,870,721						CR 35 is a RMC (35%)	2,150,000	2,465,000	1,972,000
109284	1	DEF-CR 122/CR 134-3.00/1.05	X	4/5/24	24/4		1,174,272						CR 134 is a RMC (48%)	1,552,000	1,834,800	1,467,840
97431	6	DEL-CR 13/CR 106-5.45	X	1/22/24	24/3	FILED	937,880						WORTHINGTON RD/LEWIS CENTER	2,434,000	2,500,000	937,880
115805	5	FAI-CR 31/CR 40-3.10/2.05	X	7/1/26	27/1					1,687,200			COONPATH/ELECTION HOUSE RND	2,109,000	2,419,900	1,935,920
109568	6	FAY-CR 5/25-0.00/0.00	X	6/19/23	24/1	5/30/23	1,997,520						CR 25 is RMC (50%)	2,179,000	2,496,900	1,997,520
118979	2	FUL-CR 14-0.00	X	4/1/28	28/4						2,000,000		70% RMC	2,992,000	2,500,000	2,000,000
113367	10	GAL-CR 35/42/143	X	4/2/24	24/4		2,000,000							3,193,000	2,500,000	2,000,000
115807	5	GUE-CR 26/71/585-0.00	X	3/31/27	27/3					2,000,000			CR 26 is a RMC (34%)	3,641,000	2,500,000	2,000,000
114000	5	GUE-CR 57/73/670/690	X	3/31/26	26/3			2,000,000					CR 73/670/690 are RMC (77%)	2,500,000	2,500,000	2,000,000
111471	1	HAR-CR 175/190/209/265	X	12/2/24	25/2				2,000,000				CR 190 is a RMC (29%)	3,113,000	2,500,000	2,000,000
115175	11	HAS-CR 2/4/13/20/21/25/41/55	X	3/10/25	25/3			2,000,000						2,500,000	2,500,000	2,000,000
116730	2	HEN-CR 424-0.00	X	3/1/27	27/3					2,000,000				3,115,000	2,500,000	2,000,000
	10	HOC-CR 14/17/25/33A	X		26				711,200					889,000	1,089,000	871,200
114412	7	LOG-CR 9/10/11-0.00	X	7/15/24	25/1			1,624,000						2,030,000	2,333,000	1,866,400
114354	7	LOG-CR 32/CR 130-5.68/1.01	X	7/1/25	26/1				1,432,800					1,791,000	2,091,000	1,672,800
80674	4	MAH-CR 32-17.37	X	9/7/23	24/1	6/28/23	2,000,000						WESTERN RESERVE RD	7,403,000	2,500,000	2,000,000
	3	MED-CR 4-7.62	X		28						1,796,000		SMITH RD	2,245,000	2,500,000	2,000,000
114060	3	MED-CR 24-0.00	X	2/24/26	26/3				747,200				COLUMBIA RD	934,000	1,134,000	907,200

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			LET	DATE	FY/QT	DATE										
115415	10	MEG-CR 24/27/28/75		8/3/23	24/1	7/27/23	1,906,613							2,255,000	2,500,000	2,000,000
115554	10	MRG-CR 3-0.00		7/25/24	25/1			1,080,800					TRIADELPHIA RD	1,351,000	1,603,650	1,282,920
115395	10	MRG-CR 4/32/75/84/86		8/21/23	24/1	FILED	1,152,800						66% Rural Minor Collectors	1,441,000	1,707,150	1,365,720
111254	6	MRW-CR 9/19/22/23/25/28/38/40/153/	X	9/25/23	24/1	8/30/23	2,000,000						42% Rural Minor Collectors	3,054,000	2,500,000	2,000,000
114004	5	PER-CR 22-0.00		4/1/26	26/4			907,200					TATMANS RD is a RMC	1,134,000	1,354,100	1,083,280
111372	5	PER-CR 30/56/98		7/8/24	25/1			1,650,518					CR 30 ia a RMC (48%)	1,791,000	2,091,000	1,672,800
115814	9	PIK-CR 4/50/66-3.77		7/1/26	27/1				2,000,000				PIKE LAKE/WATSON/GERMANY RDS	2,729,000	2,500,000	2,000,000
114054	1	PUT-CR Old SR 12/CR 18-S/CR 19	X	2/27/26	26/3			1,427,200					CR 18-S/CR 19 are RMC (55%)	1,784,000	2,084,000	1,667,200
111580	2	SAN-CR 1-0.00	X	3/15/25	25/3			1,432,800						1,791,000	2,091,000	1,672,800
118976	2	SAN-CR 32-6.05	X	4/1/28	28/4					1,376,000			ANDERSON RD (100% RMC)	1,720,000	2,020,000	1,616,000
116724	2	SAN-CR 201/CR 113-0.00/10.16	X	3/1/26	26/3			1,337,600						1,672,000	1,972,000	1,577,600
111582	2	SEN-CR 6/CR 12-0.00/8.08	X	2/19/25	25/3			2,000,000					CR 6 Part RMC/CR 12 RMC (58%)	3,494,000	2,500,000	2,000,000
115187	4	SUM-CR 25-8.93	X	4/1/26	26/4			2,000,000					VALLEYVIEW RD	3,498,000	2,500,000	2,000,000
116115	6	UNI-CR 1-3.26	X	7/1/25	26/1			936,000					INDUSTRIAL PKWY	1,170,000	1,395,500	1,116,400
101976	1	VAN-CR 418-2.84		2/5/24	24/3	FILED	1,854,416						WEST LINCOLN HIGHWAY	2,030,000	2,500,000	2,000,000
118619	1	VAN-CR 418-22.17		2/4/28	28/3					2,000,000				3,072,000	2,500,000	2,000,000
116884	2	WIL-CR 14/CR 25-7.12/1.84	X	3/1/27	27/3				2,000,000				40% Major Collector/60% RMC	3,144,500	2,500,000	2,000,000
110370	2	WIL-CR 304(12C)/CR 309(D)	X	3/13/24	24/3	FILED	1,427,474							1,627,000	1,921,050	1,536,840
117810	1	WYA-CR 95/97/330/430	X	12/11/26	27/2				2,000,000					3,104,000	2,500,000	2,000,000
VAR	-	CO'S ENCUMBERED TO DATE-PROGRAM ADMIN COST FY 25					470,000									
VAR	-	PE & RW TASK ORDERS ENCUMBERED-														
		Total-					18,791,696	14,957,718	14,716,800	13,687,200	11,495,000	0				
		Budgeted ('23 Carryover Included)-					13,667,492	14,292,963	14,292,963	14,292,963	14,292,963	14,292,963				
		Annual Surplus/(Shortfall)-					(5,124,204)	(664,755)	(423,837)	605,763	2,797,963	14,292,963				
		Accum. Surplus/(Shortfall)-					(5,124,204)	(5,788,959)	(6,212,796)	(5,607,033)	(2,809,070)	11,483,893				
		Projects on Minor Collectors					2,553,594	2,428,000	3,321,700	1,886,700	3,733,050		RMC LIMIT = \$3,049,086 per FFY			

