CEAO• DEER CREEK S.P., OCTOBER 18, 2017



ODOT SYSTEM PRESERVATION/ MAINTENANCE

Thomas Lyden



ROAD MAP FOR TODAY

The Situation

The Solution The Steps

The Strategies

The Summary

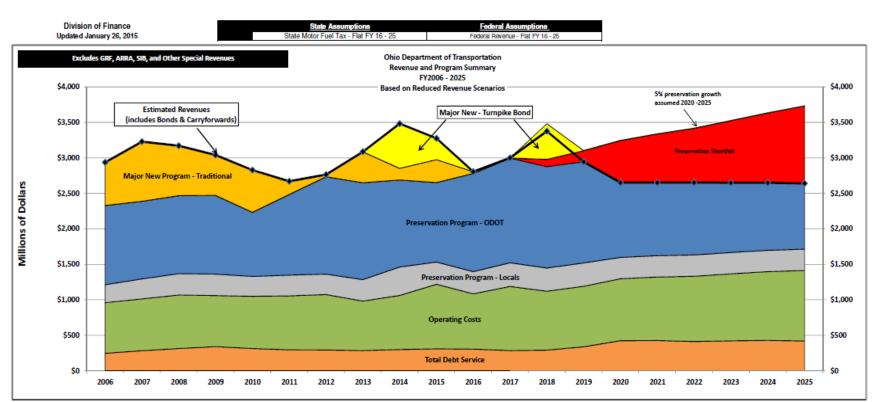


- In the past 10 years, ODOT has lost 34% of its buying power due to inflation
- No new taxes
- Potential to save over \$200M
 by implementing Pavement and
 Bridge strategies



THE SITUATION

o Funding



Preservation Program - Locals includes: MPO, CEAO and other funding provided to local governments, including FHWA multimodal Preservation Program - ODOT includes: Pavement, Bridges, Safety, and Statewide ODOT / Federal Earmark Programs

FY16 to FY25 assumes \$25m Petroleum Activity Tax revenues and \$0 Heavy Truck (IRP) registration revenues.



O MAP-21

- Strategic and systematic process
- Operating, maintaining, upgrading and expanding assets throughout lifecycle
- Focus on business and engineering practices
- Better decision-making based upon quality information

THE SOLUTION



"What if we don't change at all ... and something magical just happens." #9

#80913688









THE STEPS

- Asset Management Plan
- District Work Plan Merge the
 - Capital Work Plan
 - Maintenance Work Plan
- Work Plan + Budget
- Increased use of Force Account "scope of work"



A plan for managing the assets over a period of time in order to deliver the agreed Levels-of-Service and Performance Targets in the most cost-effective way



\circ Combines

- Capital Plan 6 year plan
- Operations Plan 2 year plan

Zero Based Budget for Operations

- Budget is built on planned needs, not necessarily historic allocations
- Districts present their Work Plan and Budget to Central Office team



- Foster consistency among districts
- Build collaborative projectselection process
- Help achieve statewide goals
- Reduce life-cycle costs of assets



DISTRICT WORK PLAN (CON'T)

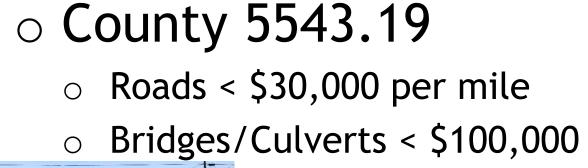
- Remove distinction between "Capital Projects" and Maintenance Activities
- Coordinate preservation activities through Planning Office
- Use performance data to guide funding allocations



- Improved consistency in practices across districts
- Increased use of preservation treatments
- Cost-effective use of funds
- Reduction in pavement and bridge life-cycle costs



COUNTY FORCE ACCOUNT









ODOT FORCE ACCOUNT

o ORC 5517.02

- Roads <\$ 30,000 per centerline mile
- Projects <\$ 60,000 signal or project

ORC 5517.021 (Scope of Work)

- Pave or Patch < 120 tons/lane mile
- Replace Bridge < 700 SF deck
- Repair Bridge < 800 SF deck
- Replace Culvert < 52 SF waterway opening (8' diameter)



- Routine Maintenance
- Reactive Maintenance
- Ready to Pave
- o Gap
- Preservation





- Ready to Pave projects done in anticipation or ahead of a capital project
- Gap projects done to "hold" a road until the Capital Project
- Preservation pavement and bridge strategies

OPERATIONS WORK PLAN

• Assess available staff

- Assess month/days/hours ers of ODOT Full Time employees assigned to the County
- Enter projects
 - Location
 - Labor

 - Materials
 - Schedule





			AVAILA	BLE MA	INTENAN	ICE STAF	F (MAX)		0	0	0	0	0	0	
										_	-	1			_
		.OCA	TIO	N IN	FOR	MAT	ION 🔳	Clear	LOC. I	NFO					
Cost Cei															
Distric							ite Code					_			
Count						N	LF_ID		_						
Route								_							_
(If location		LOG			_		N ROUTE				-				0
(If location Cardinal or No		LOG			-		GINLAT		_		•	-			C
Cardinal or Noi	n-Card	inal			-		GINLONG				-	-			0
SFN or C	FM				•		NDLAT								-
Left Right							ID LONG							-	
Lerv, mque,	ounci				_									PI	ER
	-					-			P&W					PE	(RS
PROJEC		N DI	OR	(DE	SCRI	PHC	N I		HO.	DESC					
	Cate	gory"													_
		Proje									<u> </u>	_		1	r a
EIMS P				IY									r 201		1
	EIMS A	ctivity	:										IONTI		_
													on Da		_
	De	scripti	on of '	ork (Conne	nts-Oj	otional)						on Da	10	_
													lours rerti n		_
	_		_	_	_	_		_	-	_					
											_		r 201		J
BENTAL		FOU	IDM	ENIT	NEE	ne	Clear E		NE				IONTH		_
									INC.				on Da		_
Rental Equipme	ent	D	escripti	on	Estim	sted To	tal Cost	NEY	e Equ	ipment			on Day Hours	110	_
Equipment 1					1			F	urcha	ses					_
Equipment 2					-		_					0	rertim	<u> </u>	_
Equipment 3 Equipment (Othe					-									_	_
Equipment[Uthe Rental Equipment						\$0		-			-	-		FINE) 5
rentar Equipatent	005		_		_				_	-				-	-
									Clea	- 1.47			_		
					REQU			_					_		
Materials Need	led	D	escripti	on	Estim:	ated To	tal Cost		ntrac		1		2	UE	51
Material 1									01-G,						
Material 2			_	_	-	_		Pur	chase	Order	4	6	_	_	-
Material 3 Material 4		_	_	_	-	_							C	LE/	Λ.
		_	_		-	_			_	_	-		- CI	сс,	A١
Material (Other Material Cos			_	_		\$0				-	1				F.,
material Cos			-			20		Fe	r certa	in box	PS. A		_	_	-
			-	-						thas b		H.	CLI	CK.	H
101	TAL C	COST				\$O				lt will ar					

inserted. It will app as you house over

T TO CONSTRUCTION

A sum	mary 0	i the c	ound	ICS A	VAIL	ADLE I	VIPAIIN	I EIVA	IVCE .	DIALL	is h	IOVIU	eu up	on pu	pulating	ule	CIVIPI	LOTEE	SPER	IVIOI		DEIOV	v						
	- From	this,	the b	ase n	umbe	r of P	erson	Days	(and	Hour	s) for	each	mont	th wil	be show	vn on	the "	WOR	K DAY	'S" ta	b.								
	- Curr	ently	all of	the a	dditid	ns an	d dec	luctio	ns ar	e defi	ulter	t to th	e mo	nthe	listed														
	curr			cine u	uunin		u ucc	actio		e acri	uncer				isteu.														
		_								-													_				_	_	
COST CENTER										C	DUN	ΤΥ Α	VAIL	ABL	MAIN	TEN,	ANC	E STA	FF										
							FY 2	017													FY 2	018							
		-	_	_	_					_			_			-	_	_						_			_	-	
mployees Per Month		JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN			JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
JLL TIME EMPLOYEES																													
JLL TIME HIGHWAY TECHS		0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
eduction for Indirect Activities		0	0	0	0	0	0	0	0	0	0	0	0	0	*	0	0	0	0	0	0	0	0	0	0	0	0	0	*
TTO CONSTRUCTION		0	0	0							0	0	0	0		0	0	0							0	0	0	0	
JMMER STUDENTS		0	0									0	0	0	**	0	0									0	0	0	**
ASONALS (1000 HRS / EMPL)		0	0	0	0	0	0	0	0	0	0	0	0	0	***	0	0	0	0	0	0	0	0	0	0	0	0	0	***
AILABLE MAINTENANCE STAFF		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
AILABLE MAINTENANCE STAFF (MAX)		0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	
		-	_		_	_		_	_		_	_	_		-	_			_	_	_	_	_		_	_	_	_	_

dy for HT'r!

Total number of Highway Technicians assigned to the County Estimated percentage of time for all indirect activities. This is

Estimated number of Summer Students to be assigned to the County Seasonal Workers to be assigned to the Count

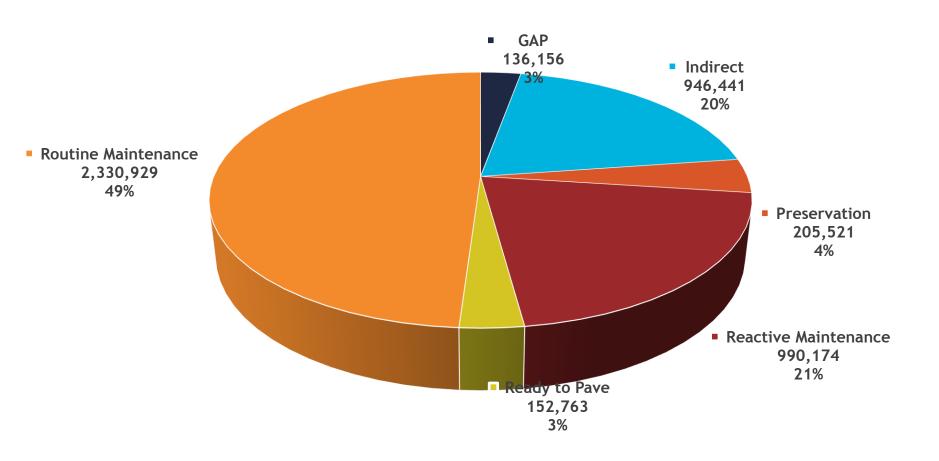
Estimated number of Highway Technicians that will be going to Construction

REQUIRED

OPTIONAL

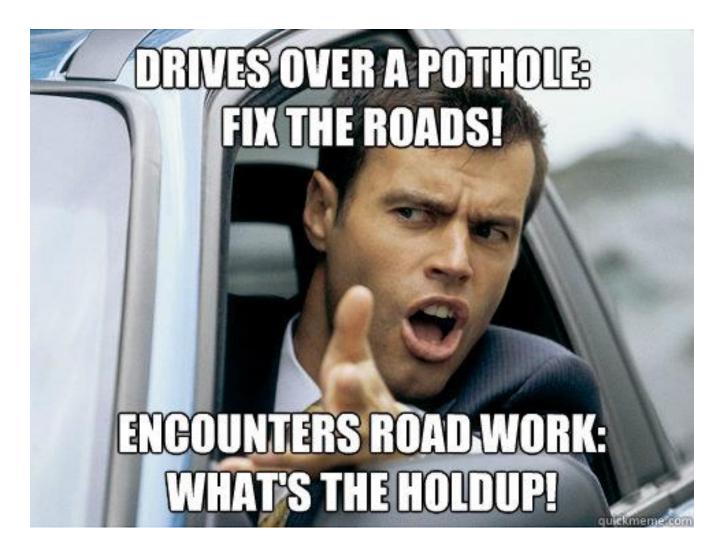
				OR I	NFOF	(IVIAT	ION		Clear L	6		
	Nu	mber of E	mployees	needed								
						Dav	10 14	RDay		RS		
	Dates	o comple	te work (i	8HR day)	010	Day	1011	- Day		N 2		
				OHR day)								
				lete work								
	Overtin		to Comple									
		For Hou	rs only, is	this re-o	curring?	List nur	nber of da	ays.		urs		
	PERSON	DAYSte	complete	e work (8)	HR DAY		0		Ho	urs		
	ERSON						0	OT				
		PERSO	HOURS	to compl	ete work		0	OT			1	
FY 2017	ra Y							is anti				
MONTH	JUL	AUG	SEP	ост	NOY	DEC	JAN	FEB	MAR	APR	MAY	JUN
erson Dawf												
rson Davi												
Hours												
Overtime												
FY 2018	JUL	AUG	SEP	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
MONTH												
erson Da y (8												
erson Dag(1	2											
Hours												
Overcime							_					
EIN	D SFN	using (-R-S		RE	QUIR	FD	OF	TION	Δι		
	D or it	doning .						0.				
511	вмі	тю	פר					EDIT A				
30	DIVII	1.30			S	ELECI	FROM	1 DROF	, DOA	N MEN	U	
				5	JO	R #						
CLE	AR	FOR	M			- 4		_		_		
					R	ETR	IEVE	EXIS	TIN	g JO	В _	
CLIC	(HER	E to 1	urn								_	
										JOE		

ANALYSIS





ISN'T THIS THE TRUTH?





- Approximately 48% of ODOT's General system is eligible for Chip & Seal
- If 50% of overlay projects were Chip & Sealed, life-cycle costs will decrease resulting in yearly savings of \$75M - \$121M





THE PAVEMENT STRATEGIES

Crack Sealing Underdrain Outlet Cleaning Chip Seal





- What Placement of a binder mixed with fibers into existing cracks in the pavement
- Benefit minimize the intrusion of water into the pavement

When - in cool weather when the pavement has contracted and cracks are wide









UNDERDRAIN OUTLET CLEANING

- What inspect and clean to ensure water can move freely out of the drain and away from pavement
- Benefit functioning outlets help extend pavement life by removing excess water from the base



UNDERDRAIN OUTLET CLEANING

When - inspect and clean every three years





UNDERDRAIN OUTLET CLEANING





CHIP SEAL

- What sprayed application of polymer binder covered with washed aggregate
- Benefit low cost method to improve pavement conditions at a lower overall life-cycle cost

CHIP SEAL

O When - ODOT data indicates 5 7 year life







FALLING ASLEEP VIDEO





- Sweeping Bridge Decks
- Sealing of Concrete Bridge
 Decks
- Cleaning Bridges





- What cleaning the gutter lines of bridges
- Benefit prevent early
 deterioration due to chloride
 laden debris
- When sweep once/year as a minimum





SEALING OF CONCRETE BRIDGE DECKS

- What seal with Gravity-fed resin or Soluble Reactive Silicate
- Benefit extends service life
- When cracked decks every 10 years with GFR, hairline cracks every 5 years with SRS

CLEANING BRIDGES

Deck Joints
Scuppers
Drainage Troughs
Bridge Seats

Page 1 NPDES Permit No: OHZ000001

Issuance Date: October 18, 2016 Effective Date: October 18, 2016 Expiration Date: October 17, 2021

OHIO ENVIRONMENTAL PROTECTION AGENCY

OHIO E.P.A.

OCT 18 2016

ENTERED DIRECTOR'S JOURNAL

GENERAL PERMIT AUTHORIZATION FOR DISCHARGES ASSOCIATED WITH CLEANING OF BRIDGE JOINTS, SCUPPERS AND DRAINAGE TROUGHS, AND SEATS UNDER THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM

In compliance with the provisions of the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et. seq., hereafter referred to as "the Act"), and the Ohio Water Pollution Control Act (Ohio Revised Code Chapter 6111), Discharges resulting from Bridge Cleaning Operations performed by public entities, are authorized by the Ohio Environmental Protection Agency, hereafter referred to as "Ohio EPA", to discharge to surface waters of the state in accordance with the conditions specified in Parts I through VI of this permit.

It has been determined that a lowering of water quality of various waters of the state associated with granting coverage under this permit is necessary to accommodate important social and economic development in the state of Ohio. Provision (D)(1)(j) of rule 3745-1-05 of the Ohio Administrative Code (OAC) was applied to this application. This provision excludes the need for the submittal and subsequent review of technical alternatives and social and economic issues related to the degradation. Other rule provisions, however, including public participation and appropriate intergovernmental coordination were required and considered prior to reaching this decision.

Granting of permit coverage is conditioned upon payment of applicable fees and submittal of the Notice of Intent application form.

This permit and the authorization to discharge shall expire at midnight on the expiration date shown above. Covered activities are authorized to discharge beyond the above date of expiration, depending on the timely submittal of information and forms as are required by the Ohio EPA (see Part II.F).

I certify this to be a true and accurate copy of the official documents as filed in the records of the Ohio Environmental Protection Agency.



CLEANING BRIDGES PROCESS

Submit Notice of Intent (NOI)

- Include all bridges in county
- Bridge name and identifier
- Superior/High Quality stream, and upstream by 1 mile
- Bridges located in MS 4 areas
- Estimated schedule

Receive Permit



CLEANING BRIDGES PROCESS

○ ODNR

- Superior High Quality Waters
- Outstanding State Waters

Water Body Name	Flows Into	Drainage Basin	Water quality
Alum Creek - headwaters to West Branch (RM 42.8)	Big Walnut Creek	Scioto	Superior high quality waters
Anderson Fork - Grog Run (RM 11.02) to the mouth	Caesar Creek	Little Miami	Superior high quality waters
Archers Fork	Little Muskingum River	Central Ohio tributaries	Superior high quality waters
Arney Run - Black Run (RM 2.2) to the mouth	Clear Creek	Hocking	Superior high quality waters
Ashtabula River - Confluence of East and West Fork			
(RM 27.54) to adjacent East 23rd Street (RM 2.00)	Lake Erie	Ashtabula	Superior high quality waters
Auglaize River - Kelly Road (RM 77.32) to Jennings			
Creek (RM 47.02)	Maumee	Maumee	Superior high quality waters
Baughman Creek	Grand River	Grand	Superior high quality waters
Beech Fork	Salt Creek	Scioto	Superior high quality waters
Bend Fork - Joy Fork (RM 4.0) to the mouth	Captina Creek	Central Ohio tributaries	Superior high quality waters



CLEANING BRIDGES PROCESS

\circ Prior to Cleaning

- Visual Site Inspection
- Specific Work Plan

Day of Cleaning

- Install Temporary BMP's
- Cover Scuppers
- Minimize Use of Water
- Dispose of Sweepings as Solid Waste



CLEANING BRIDGES WORK PLAN

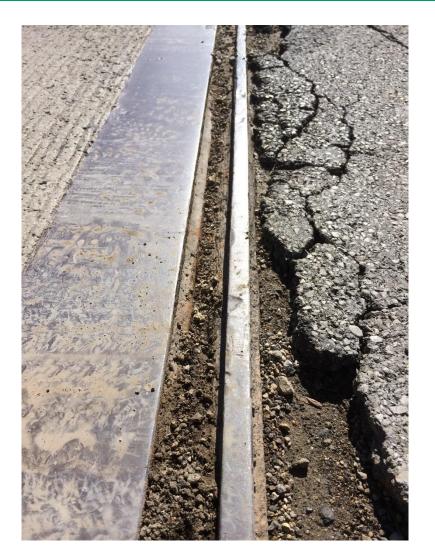
		Bridge Cleaning Work Pla	an Checklist		
Scheduled Dates Date Start: Date End:		Date End:			
		BRIDGE INFORM	ATION		
Structure File Number (SFN)	7704186	Feature Intersected:	OVER CR-33 & YELLOW CREEK		
County	SUM	Over Water	Yes		
Inventory Route	77	Railing Type:	\$NVA		
Straight Line Mileage	25130	Special Designation (L or R)	L		
Water quality of featured intersection is classified as Superior Waters or Outstanding wate Yes Yacuum Truck MUST Be Used & Water Is Used to Clean Anything EXCEPT Bridge Seats. CHECK FOR 20' RULE**			r Is Used to Clean Anything EXCEPT Bridge Seats.		
		REPORTING (PR	-WORK Activity Verification)		
Initi	als	Bridge cleaned using compressed air and hand t	ools (No water used)		
		Potable water or other clean source of water has been chosen for washing activities. (Note if brine tanks are used as storage the tanks they must be cleaned prior to filling.)			
		Areas subject to sweeping have been identified to collect loose solids to the maximum extent practicable.			
Initi	als	Temporary Best Management Practices	Connents		
		Locations of BMP's to minimize discharges to waters of the state have been identified.	This item is to be performed before work activities and initialed by the personnel supervising the work.(note: Pre-work inspection ramts may be completed by others)		
		Type of BMPs identified if needed.	□Vacuum system/truck to clean scuppers, □Sandbags over first downstream scuppers when cleaning joint with water, □snake along parapet across break in joint extending to the approach embankment when cleaning joint with water.□other		
		Additional BMP Comments:	·		
	SITE SPECIFIC WORK PLAN				
		SITE SPECIFIC WOR	K PLAN		

40 | CEAO Superintendents & Mechanics Conference & Trade Show

.....



DECK JOINT - BEFORE





DECK JOINT CLEANING





DECK JOINT - AFTER



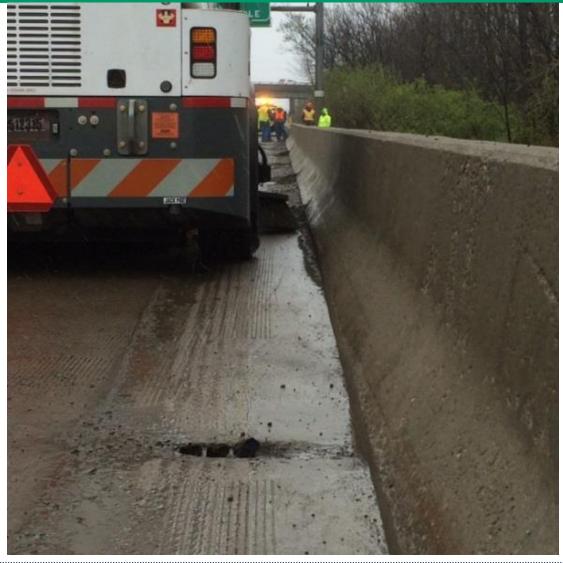


SWEEPING - BEFORE



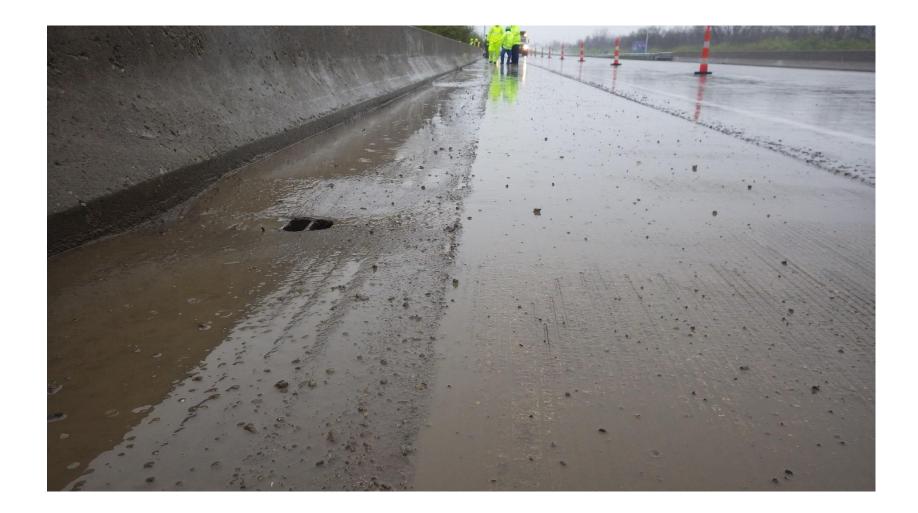


SWEEPING





SWEEPING - AFTER





BRIDGE ROCKER BEARINGS - BEFORE





BRIDGE ROCKER BEARINGS CLEANING





BRIDGE ROCKER BEARINGS - AFTER





 The funding and legislation situation requires we change our approach

- The solution is to change when we address our needs
- We must take steps to manage our assets over their entire life



 Pavement and bridge strategies will enable ODOT to costeffectively maintain our assets in a state of good condition



QUESTIONS



